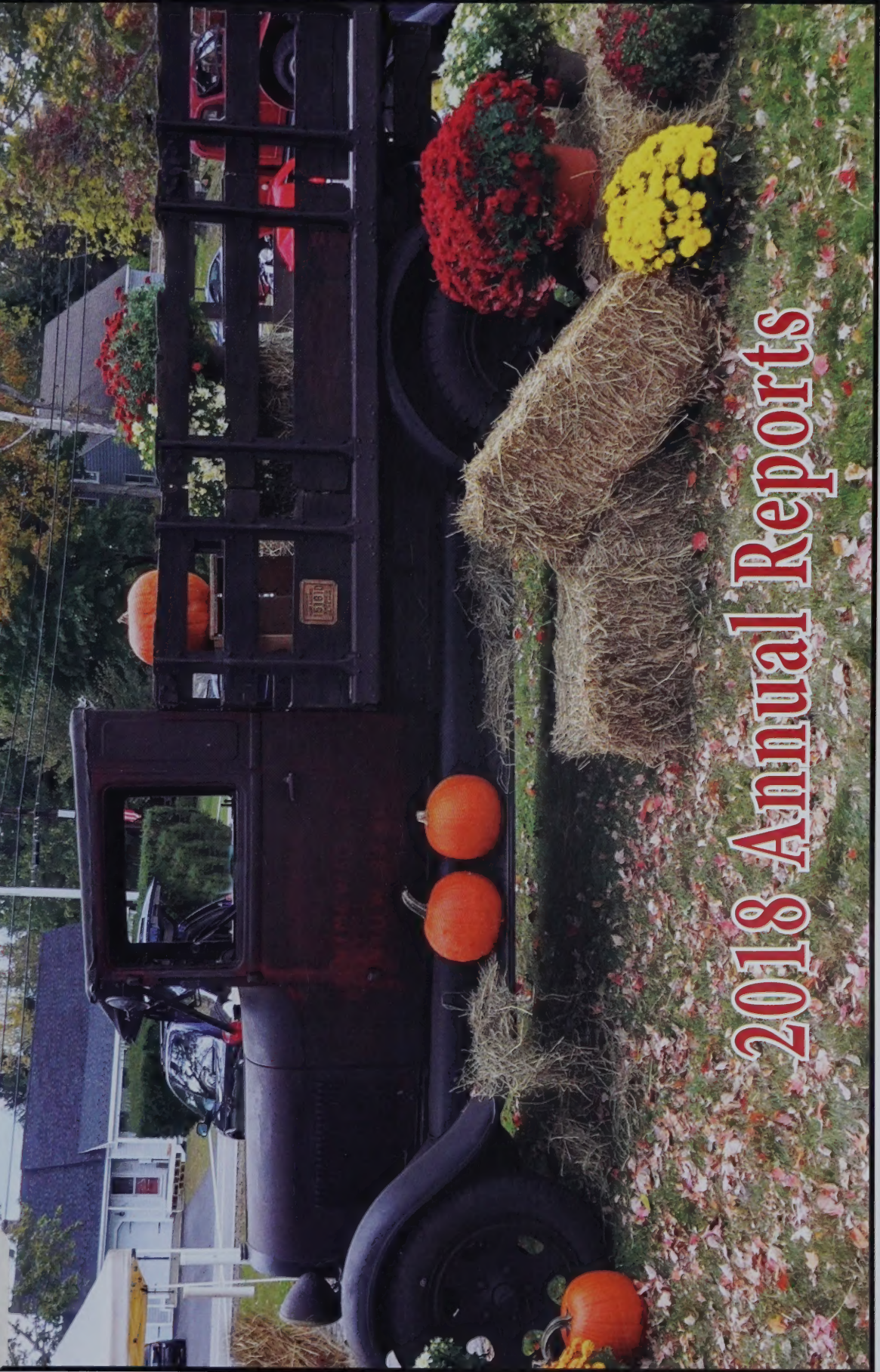


352.0742b
S726
2018
c.2

Town of South Hampton New Hampshire

2018 Annual Reports



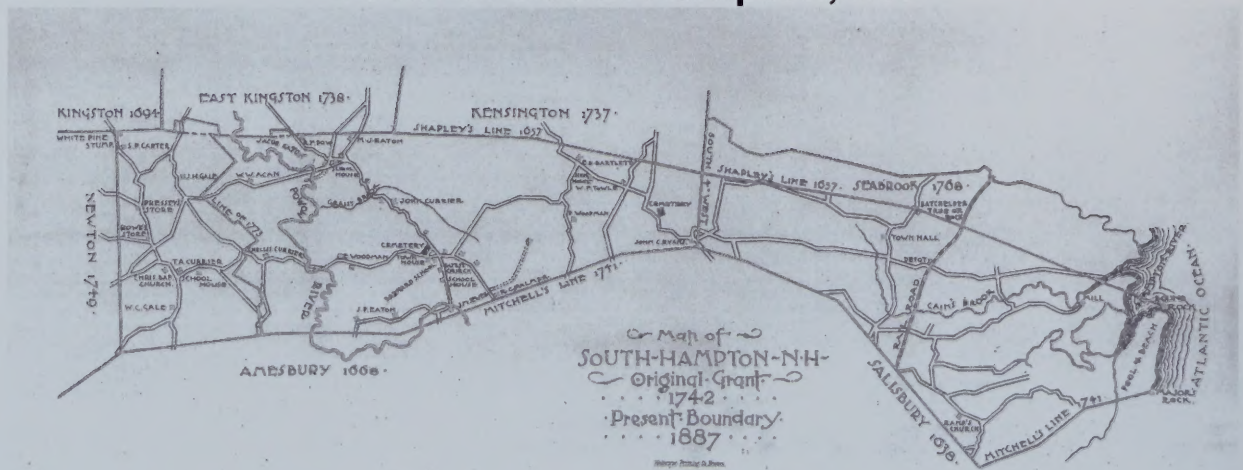
ANNUAL REPORTS

of the

**SELECTMEN, TREASURER, COLLECTOR OF TAXES, TOWN
CLERK, TRUSTEES OF THE TRUST FUNDS, ALL OTHER
TOWN OFFICERS AND THE SCHOOL BOARD**

of the

Town of South Hampton, NH



For the year Ending December 31st

2018

www.southhamptonnh.org

JUL 08 2019

TABLE OF CONTENTS

CONCORD, NH

Town of South Hampton Annual Reports

352-07426

5726

2018

C.2

Inside Cover	Page 1
Title Page	Page 1
Index	Page 1
Town Officers	Page 3
General Information for Residents	Page 5
Town Recycling and Trash Pickup	Page 6
Town Warrant	Page 7
Town Budget Proposal - Expenditures (MS 737)	Page 15
Town Budget Proposal - Revenues (MS-737)	Page 22
Blank Page	Page 26
Town Budget Summary	Page 27
2018 Town Meeting Report	Page 30
2018 Detail Summary of Expenses - Budget Vs Actual	Page 34
2018 Detail Summary of Revenues - Budget Vs Actual	Page 41
2018 Tax Rate Calculation Sheet	Page 43
Trustees of the Trust Funds Report (MS-9)	Page 44
Total Property Values, Current Use, and Exemptions (MS-1)	Page 49
Inventory of Town Owned Property	Page 57
Selectmen's Report	Page 58
Auditors Report	Page 60
2018 Treasurers Balance Sheet	Page 74
2018 Financial Statement	Page 76
Tax Collectors Report (MS-61)	Page 77
Town Clerks Report	Page 83
Library Report	Page 84
Police Department Report	Page 87
Fire Department Report	Page 89
Building Inspectors Report	Page 91
Recreation Committee Report	Page 92
Vital Statistics Data	Page 94
Property Valuations Listing	Page 95

ANNUAL REPORTS OF THE SCHOOL DISTRICT

Title Page	Page 104
School District Officers	Page 105
School District Warrant	Page 106
School Budget Form (MS-27)	Page 109
Default Budget	Page 119
Deliberative Session Budget 02/05/19	Page 123
2019 Deliberative Session Report	Page 126
Estimated Revenues and Credits	Page 131
Special Education Expenditures Summary	Page 132
2018 School District Election Results	Page 133
School Board Letter	Page 134
Superintendent of Schools Report	Page 136
Principal's Report	Page 140
Teaching Staff Salaries	Page 142

Cover Photo 1929 Ford Model "AA"
Owners Danielle & Eric Vichill



TABLE OF CONTENTS

JUL 08 2011

TOWN OF SOUTH HAMPTON WATER REPORT

1	Introduction
2	Water Supply
3	Water Quality
4	Water Distribution
5	Water Conservation
6	Water Treatment
7	Water Storage
8	Water Meters
9	Water Loss
10	Water Billing
11	Water Emergency Response
12	Water Infrastructure
13	Water Safety
14	Water Security
15	Water Sustainability
16	Water Policy
17	Water Regulations
18	Water Standards
19	Water Monitoring
20	Water Research
21	Water Innovation
22	Water Collaboration
23	Water Communication
24	Water Education
25	Water Training
26	Water Certification
27	Water Accreditation
28	Water Recognition
29	Water Awards
30	Water Honors
31	Water Legacy
32	Water Future
33	Water Vision
34	Water Mission
35	Water Values
36	Water Principles
37	Water Goals
38	Water Objectives
39	Water Strategies
40	Water Initiatives
41	Water Programs
42	Water Projects
43	Water Partners
44	Water Stakeholders
45	Water Interests
46	Water Concerns
47	Water Issues
48	Water Topics
49	Water Subjects
50	Water Matters

51	Water Resources
52	Water Assets
53	Water Liabilities
54	Water Equity
55	Water Debt
56	Water Capital
57	Water Investment
58	Water Financing
59	Water Funding
60	Water Revenue
61	Water Income
62	Water Profit
63	Water Loss
64	Water Expense
65	Water Cost
66	Water Price
67	Water Rate
68	Water Fee
69	Water Tax
70	Water Levy
71	Water Surcharge
72	Water Penalty
73	Water Fine
74	Water Charge
75	Water Contribution
76	Water Donation
77	Water Grant
78	Water Fund
79	Water Trust
80	Water Endowment
81	Water Reserve
82	Water Fund
83	Water Pool
84	Water Plan
85	Water Scheme
86	Water Program
87	Water Project
88	Water Initiative
89	Water Campaign
90	Water Movement
91	Water Cause
92	Water Issue
93	Water Topic
94	Water Subject
95	Water Matter
96	Water Thing
97	Water Item
98	Water Object
99	Water Article
100	Water Piece



TOWN OFFICERS

ELECTED POSITIONS

SELECTMEN

James Van Bokkelen '19
(Chair)

Ronald Preston, '20

John A. Gamble, '21

MODERATOR

Pamela Noon, '21

TOWN CLERK

Andrea Condon, '20

TAX COLLECTOR

Andrea Condon, '19

TREASURER

Heidi Burke, '19

CONSTABLE

Michael Santosuosso III, '19

BUDGET COMMITTEE

Dennis Blair, '19

Ronald Preston, Selectman Rep

William Hodge, '21

Kim Molin, School Board Rep

Daniel Mahoney, '20

TRUSTEES OF THE LIBRARY FUNDS

Martha Anderson '20

Ericka Shepard, '21

Alison McGonagle-O'Connell '19

TRUSTEES OF THE CEMETERY

Lee Knapp, '20

Katherine ImBrescia, '21

Angela Racine, '19

TRUSTEES OF THE TRUST

Dennis Blair, '20

George Werner, '21

William Hodge, '19

SUPERVISORS OF THE CHECKLIST

Katrina VanBokkelen, '22

Martha Anderson, '24

Linda Blair, '21

AUDITORS

Lee Knapp, '20

Dan Mahoney, '19

APPOINTED POSITIONS

TOWN ADMINISTRATOR

Angela Racine

Deputy Town Clerk & Tax Collector

Angela Racine

Deputy Treasure

Ronald Preston

POLICE DEPARTMENT

Lieutenant Executive Director
Robert Roy

FIRE DEPARTMENT

Fred Kozacka

EMERGENCY

Fred Kozacka

COUNCIL ON AGING

Pam Noon (Chair)
Brenda Oldak
Carole McCarthy

WELFARE DIRECTOR

Pam Noon

HEALTH OFFICERS

Lee Knapp
Deputy A. Racine

HIGHWAY AGENT

Joe Brunet

BUILDING INSPECTORS

Richard Verge
Mike Keller, Deputy

PLUMBING INSPECTOR

Michael Thurber

ELECTRICAL INSPECTOR

Mike Keller
Mike Fredette, Deputy

FIRE INSPECTOR

Robert Moore
Ed Campbell

PLANNING BOARD

Pam Noon, (Chair) Christopher Husgen, '20 Michael Santosuosso '20
Jude Daley '20 Mike Keller (Alt) James VanBokkelen (Selectmen Rep)

ZONING BOARD OF ADJUSTMENT

Carole McCarthy '19 (Chair), Lee Knapp, '21 Bruce Eaton, '20
JD Bernardy, '20 Vacant (Alt.)

CONSERVATION COMMISSION

(Chair) Joe Brunet Clinton Fernald Graham Courtney
Emma Brunet Emily Fredette John Gamble (Selectman's Rep)

HISTORIC DISTRICT COMMISSION

Pamela Noon '19 Thomas Murray '19 William Howe '20
Ron Preston (Selectman's Rep) Alycia Burchette (Alt) Paul Kapela (Alt.)

FOREST FIRE WARDENS

Fred Kozacka, Robert Moore, John A. Gamble

RECREATION COMMITTEE

Dawn Eaton , Angela Racine , Nancy Considine, Eric Vichill, Ericka Sheppard

REPRESENTATIVE TO ROCKINGHAM PLANNING COMMISSION

James Van Bokkelen



GENERAL INFORMATION for RESIDENTS

Because the general public is often unaware of various laws and regulations, the Town of South Hampton has prepared the following list as a guide for those considering actions for which some regulatory system is in place. This list is for information only and the public should consult the appropriate Officials or Boards for further details.

WETLANDS	No digging, filling or other flow modification in wetlands, as defined by Land Use Ordinances	Permit approved by Conservation Commission
SUBDIVISION	Must meet requirements of Zoning Ordinances and Regulations	Planning Board
HOME OCCUPATION	Use of Home for Business	Board of Adjustment
COMMERCIAL ZONE	Commercial Development	Planning Board (Site Plan Review)
HISTORIC DISTRICT	No construction or modifications in those districts without approval	Historic District Commission
BUILDING PERMIT	No construction or demolition until permit is fully signed	Building Inspector
OCCUPANCY PERMIT	No occupancy or use of new or modified buildings until approved	Building Inspector
ELECTRICAL PERMIT	No work done until permit is processed and inspected	Electrical Inspector
PLUMBING/GAS PERMIT	No work done until permit is processed and inspected	Plumbing Inspector
SMOKE & FIRE ALARMS INSIDE FURNACE & GAS	No work done until permit is processed and inspected	Fire Inspector
SEPTIC SYSTEMS	Must meet State and Town standards	Health Officer
SAND & GRAVEL EARTH REMOVAL	Must have permit for excavation	Planning Board
DRIVE WAY PERMITS	On town roads, must meet with the Planning Board on State Road contact the Dept of Safety	Planning Board/DOS
OPEN FIRES/FIRE PITS	No Burning without a permit	Fire Warden
TIMBER HARVEST	Yield tax, limits on cutting	Selectmen
MOTOR VEHICLE	Annual renewals on birth month	Town Clerk
DOG LICENSE	Annual renewal, rabies shots April 30	Town Clerk
RENTAL HOMES	Annually Homeowner must notify the town clerk with names of occupants on lease	Town Clerk
VOTER REGISTRATION	Upon establishing residence	Town Clerk
REFUSE DISPOSAL	Weekly pickup, Fridays-limit one 35 gallon trash can. Yellow bags \$1.00 each	Selectmen
RECYCLING	Friday -everyother week	Selectmen
JUNK CARS	No more than two unregistered vehicles	Selectmen
STRAY ANIMALS	Dogs must be controlled by property owners	Police

Please refer to directory of officers and appointees for individual names. Additional information may be found in the various reports from the officials.



Town of South Hampton OFFICE OF SELECTMEN

3 HILLDALE AVENUE • SOUTH HAMPTON, NEW HAMPSHIRE 03827
TELEPHONE: (603) 394-7696



Dear Residents

G. Mello Disposal Corp. of Georgetown MA. is our Recycling and Waste Collection hauler.

The rules for recycling are as follows:

- All household aluminum and steel cans (except hazardous materials or motor oil containers)
- All household paper including books.
- All number 1 and 2 plastics including the wide mouth (except hazardous material and motor oil containers)
- All household glass of any color.
- Cardboard is collected curbside. Boxes must be collapsed. Very large boxes, such as refrigerator boxes, must be cut up to no more than 30" by 30".
- Please have your trash out by 6am or Earlier

Recycling Collection days are town wide every other **Friday as follows:**

JAN-4,18	FEB-1,15	MAR-1,15,29	APR- 12,26
MAY-10,24	JUN-7,21	JULY-5,19	AUG-2,16
SEP-13,27	OCT-11,25	NOV-8,22	DEC-6,20
JAN-2020 – 3,17,31 FEB-2020 – 14,28			

Waste collection is every Friday.

The rules are as follows:

- The first **35-gallon barrel** or bag picked up at no charge.
- All additional barrels or bags must have a **TOWN ISSUED YELLOW BAG**, which can be purchased at the Town Office or the Library, for \$1.00 per bag
- No yard waste
- No large articles
- Please have your trash out by 6am or Earlier

If you have any problems with pickup call the Town Office and leave a message or call G. Mello Disposal Corp Waste directly at (978) 352-8581

Save the Date:

Household Hazardous Waste Collection Day will be held
Oct 2019 at Route 85 Newfields Road, Exeter NH



New Hampshire
Department of Revenue
Administration

2019 WARRANT

South Hampton

To the inhabitants of the town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in town affairs:

You are hereby notified and warned to meet at the Town Hall in said Town on Tuesday the 12th of March 2019, between the hours of 11:00 in the forenoon and 8:00 in the evening to act upon Articles 1 - 4.

You are hereby notified and warned to meet at the Town Hall in said Town for the Annual Town Meeting on Wednesday, the 13th of March 2019 at 7:00 in the evening to act upon Articles 5 and all subsequent articles.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 15 of February a true and attested copy of this document was posted at the place of meeting and at the Fire Station and that an original was delivered to the Town Clerk Andrea Condon

Name

Position

Signature

JOHN A GAMBLE	SELECTMEN	<i>John A. Gamble</i>
JAMES VAN BOKKELEN	SELECTMAN	<i>James Van Bokkelen</i>



New Hampshire
Department of Revenue
Administration

2019
WARRANT

Article 01 To choose the necessary Town Officers for the ensuing year

1) Selectmen	3-year term
1) Tax Collector	3-year term
1) Treasurer	3-year term
1) Budget Committee	3-year term
1) Trustee of the Cemetery	3-year term
1) Trustee of the Trust Fund	3-year term
1) Trustee of the Library	3-year term
1) Auditor	2-year term
1) Constable	3-year term

Article 02 Manufactured Storage Containers

Are you in favor of adoption of the following Zoning Amendment, as proposed by the Planning Board:

Article III of the Zoning Ordinance is hereby amended to append:

"19. Manufactured Storage Containers:

A. Manufactured Storage Containers are any structure, such as a cargo container, "POD" container or truck trailer, that is reusable and transportable, designed to be rented, leased or purchased for the storage of residential, commercial or industrial goods.

B. Any property owner or lessee may have one (1) manufactured storage container. Use is limited to a period not to exceed 180 days per calendar year and must meet all wetland, front, rear and side setbacks.

C. For use exceeding 180 days, a property owner or lessee shall apply for and receive a Special Exception from the Zoning Board of Adjustment.

D. A manufactured storage container shall not be considered living quarters for any period of time."

Are you in favor of amending Article IV of the Zoning Ordinance Section A

Yes No



New Hampshire
*Department of Revenue
Administration*

**2019
WARRANT**

Article 03 Short Term Rentals

Are you in favor of the adoption of the following Zoning Amendment, as proposed by the Planning Board:

Article IV of the Zoning Ordinance is hereby amended to append the following to Section A:

"8. Short-Term (less than 30 days) Rentals may be permitted in this district by Special Exception of the Zoning Board of Adjustment, provided:

- a. The property is an Owner-Occupied Single Family Residence,
- b. The property contains no more than two (2) individual sleeping rooms to be rented to the general public for lodging,
- c. The property is approved under NFPA 101 by the South Hampton Fire Department, and
- d. The Short-Term Rental complies with RSA 78-A, 'Meals & Rooms Tax Law'".

Are you in favor of amending Article IV of the Zoning Ordinance Section A

Yes No

Article 04 Update Building Ordinances

Are you in favor of the adoption of the following ordinance by the Town of South Hampton as proposed by the Planning Board:

Article III, section 2a of the Zoning Ordinance is hereby amended to read:

"All construction and renovation of structures within the Town of South Hampton shall conform to applicable sections of the New Hampshire State Building Code established by RSA 155-A, as amended below

- i. The Town of South Hampton first adopted a Building Code in March, 1974
- ii. The Town of South Hampton at that time established the position of Building Inspector, and a Zoning Board of Adjustment. The Zoning Board of Adjustment is designated to act as the Building Code Board of Appeals per RSA 673.



New Hampshire
Department of Revenue
Administration

2019
WARRANT

iii. The Town of South Hampton hereby adopts the following Amendments to the State Building Code in accordance with RSA 674:51 and RSA 674:51-A:

A. International Plumbing Code 2009 Edition, Section 905.6 "Vent for future fixtures" is amended to read:

"Within a habitable or occupied space at the lowest level of a structure where plumbing fixtures are not installed, there shall be made available an accessible vent connection, not less than 2 inch diameter, which is properly connected to the vent system to provide for future venting."

B. International Plumbing Code 2009 Edition, Table 909.3 "Wet Vent Sizing" is amended to delete 1-1/2 inch Wet Vent Pipe Size and 1 Drainage Fixture Unit Load from the table.

C. International Plumbing Code 2009 Edition, Section 917 "Air Admittance Valves", subsection 917.3 "Where permitted" is amended to read:

"917.3 Where permitted. Air admittance valves are not a substitute for a conventional venting system. Air admittance valves shall only be used when structural conditions prevent conventional venting of fixtures. Use of air admittance valves shall be pre-approved by the Code Official on a case-by-case basis. When approved, individual branch and circuit vents shall be permitted to terminate with a connection to an individual or branch type air admittance valve. Stack vents and vent stacks shall be permitted to terminate to stack type air admittance valves. Individual and branch type air admittance valves shall vent only fixtures that are on the same floor level and connect to a horizontal branch drain. The horizontal branch drain having individual and branch type air admittance valves shall conform to Section 917.3.1 or 917.3.2. Stack type air admittance valves shall conform to Section 917.3.3."

Are you in favor of adopting the Updated Building Code:

Yes No



New Hampshire
Department of Revenue
Administration

**2019
WARRANT**

Article 05 Operating Budget

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$929,869 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	<u>2019</u>	<u>2018 Budget</u>	<u>2018 Actual</u>
Operating Budget	929,869	876,298	830,854
Warrant Articles	109,756	68,625	68,625
Individual Warrant Articles	23,936	24,905	21,444
 Total Appropriations	 1,063,562	 969,828	 920,922

The selectman's operating budget has increased approximately 2% over last years appropriated budget for a total increase of 6% of the selectman's operating budget.

Article 06 Police Cruiser

To see if the Town will vote to authorize the Selectmen to enter into a 3-year lease agreement in the amount of \$26,321 for the purpose of leasing a 2019 Dodge Charger Police Cruiser, and to raise and appropriate the sum of \$9,436 for the first year's payment for that purpose. This lease agreement contains an escape clause.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required)

Article 07 Air Packs Fire Department

To see if the Town will vote to authorize the Selectmen to enter into a 7-year lease agreement in the amount of \$102,695 for the purpose of leasing 13 Scott X3 Pro Air Packs and 26 cylinders and to raise and appropriate the sum of \$10,000 for the first year's payment for that purpose, subsequent years payments will be \$15,555. This lease agreement contains an escape clause.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required)

Article 08 Fire Gear Capital Reserve Fund

To see if the Town will vote to establish a Fire Gear Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining gear and to raise and appropriate the sum of \$6,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority Vote Required)



New Hampshire
*Department of Revenue
Administration*

**2019
WARRANT**

Article 09 Bullet Proof Vest

To see if the Town will vote to raise and appropriate the sum of \$4,500 for the purpose of purchasing 3 replacement bullet proof vests for the Police Department.
Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required)

Article 10 Salt Shed Renovation Expandable Trust Fund

To see if the Town will vote to establish a Salt Shed Renovation Expendable Trust Fund under the provisions of RSA 31:9a to repair and renovate the salt shed and to raise and appropriate the sum of \$10,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund.
Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority Vote Required)

Article 11 Town Bridge Restoration Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Town Bridge Restoration Capital Reserve Fund previously established.
Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 12 Fire Department Vehicles and Equipment Replacement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$6,500 to be added to the Fire Department Vehicles and Equipment Expendable Trust Fund previously established.
Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 13 Town Roads Paving Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Town Roads Paving Capital Reserve Fund created in 2001, under RSA 35:1.
Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)



New Hampshire
*Department of Revenue
Administration*

2019 WARRANT

Article 14 Town Building & Maintenance Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Town Building & Maintenance Expendable Trust Fund created in 1992 under RSA 31:19
Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required)

Article 15 Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$4,756 to be added to the Revaluation Capital Reserve Fund previously established.
Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 16 Furnace Replacement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$9,000 to be added to the Furnace Replacement Expendable Trust Fund created in 2016, under RSA 35:19-a.
Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 17 Ball Field Restoration Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Ball Field Restoration Capital Reserve Fund previously established.
Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 18 Investment Management Services

To see if the Town will vote, pursuant to RSA 35:9-a, II (which became effective July 26, 2014), to authorize the Trustees of the Trust Funds, without further action of the Town meeting, to charge any expenses incurred for services by an investment advisor for the Town's capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the Town meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article.
(Majority vote required)



New Hampshire
*Department of Revenue
Administration*

**2019
WARRANT**

Article 19 Rescind the Position of Constable

Are you in favor of rescinding the position of Constable as the Town has coverage of the Rockingham Sherriff's department to handle any matters that arise. Per 669:17-b Discontinuing Optional Elected Office. – When a town votes to discontinue any optional elected office, whether or not such office is to be succeeded by an appointed office, the person holding the elected office at the time of the vote to discontinue it shall continue to hold office until the annual town election first following the discontinuance of the office, at which time the elected office shall terminate irrespective of the length of that officer's term. This section shall apply to the elective offices of tax collector, highway agent, constable or police officer, overseer of public welfare, auditor, and any other optional town elected office not governed by another statute.

(Majority Vote Required)

Article 20 Plumbing Inspector

To see if the Town will vote to create the position of Plumbing Inspector and authorize the Selectmen to appoint a Plumbing Inspector in accordance with RSA 673:1, III .
(Majority vote required)

Article 21 To transact any other business.

To transact any other business that may legally come before this meeting



Proposed Budget
South Hampton

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 02/15/2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DENNIS BLAIR	CHAIR	
Donald F. Fierston	Secretary	
Kimberly Melin	School Board Rep.	
DANIEL J. Mahoney	Bridge-COM member	



New Hampshire
Department of
Revenue Administration

2019
MS-737



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$38,011	\$40,712	\$41,695	\$0	\$41,695	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$6,758	\$8,350	\$8,600	\$0	\$8,600	\$0
4150-4151	Financial Administration	05	\$97,703	\$96,415	\$99,190	\$0	\$99,190	\$0
4152	Revaluation of Property	05	\$10,907	\$14,272	\$17,310	\$0	\$17,310	\$0
4153	Legal Expense	05	\$3,922	\$10,000	\$10,000	\$0	\$10,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	05	\$3,866	\$3,500	\$3,500	\$0	\$3,500	\$0
4194	General Government Buildings	05	\$22,334	\$23,250	\$22,750	\$0	\$22,750	\$0
4195	Cemeteries	05	\$4,887	\$5,000	\$5,000	\$0	\$5,000	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$188,388	\$201,499	\$208,045	\$0	\$208,045	\$0
Public Safety								
4210-4214	Police	05	\$259,242	\$294,360	\$300,514	\$0	\$300,514	\$0
4215-4219	Ambulance	05	\$21,834	\$34,000	\$34,000	\$0	\$34,000	\$0
4220-4229	Fire	05	\$81,101	\$83,050	\$83,071	\$0	\$83,071	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	05	\$9,298	\$17,400	\$17,400	\$0	\$17,400	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$371,475	\$428,810	\$434,985	\$0	\$434,985	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$106,888	\$75,000	\$110,000	\$0	\$110,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$177	\$200	\$200	\$0	\$200	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$107,065	\$75,200	\$110,200	\$0	\$110,200	\$0
Sanitation								
4321	Administration	05	\$569	\$1,000	\$1,000	\$0	\$1,000	\$0
4323	Solid Waste Collection	05	\$58,607	\$58,000	\$63,000	\$0	\$63,000	\$0
4324	Solid Waste Disposal	05	\$19,447	\$21,000	\$21,000	\$0	\$21,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$78,623	\$80,000	\$85,000	\$0	\$85,000	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	05	\$91	\$195	\$195	\$0	\$195	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$91	\$195	\$195	\$0	\$195	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0





New Hampshire
Department of
Revenue Administration

2019
MS-737



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	05	\$28	\$700	\$700		\$700	\$0
4415-4419	Health Agencies, Hospitals, and Other	05	\$3,900	\$3,900	\$4,100		\$4,100	\$0
	Health Subtotal		\$3,928	\$4,600	\$4,800	\$0	\$4,800	\$0
Welfare								
4441-4442	Administration and Direct Assistance	05	\$2,625	\$4,000	\$4,000	\$0	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$2,625	\$4,000	\$4,000	\$0	\$4,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	05	\$6,503	\$6,350	\$7,000	\$0	\$7,000	\$0
4550-4559	Library	05	\$54,719	\$54,719	\$54,719	\$0	\$54,719	\$0
4583	Patriotic Purposes	05	\$97	\$500	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$61,319	\$61,569	\$62,219	\$0	\$62,219	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	05	\$266	\$350	\$350	\$0	\$350	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$266	\$350	\$350	\$0	\$350	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	05	\$17,075	\$17,075	\$17,075	\$0	\$17,075	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	05	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$17,075	\$20,075	\$20,075	\$0	\$20,075	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$21,444	\$24,905	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$21,444	\$24,905	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$929,869	\$0	\$929,869	\$0





New Hampshire
Department of
Revenue Administration

2019
MS-737



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	08	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Fire Gear CRF</i>				
4915	To Capital Reserve Fund	11	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Town Bridge Restoration Fund</i>				
4915	To Capital Reserve Fund	13	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Town Roads Paving CRF</i>				
4915	To Capital Reserve Fund	15	\$4,756	\$0	\$4,756	\$0
		<i>Purpose: Revaluation</i>				
4915	To Capital Reserve Fund	17	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Ball Field Restoration</i>				
4916	To Expendable Trusts/Fiduciary Funds	10	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Salt Shed Renovation Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	12	\$6,500	\$0	\$6,500	\$0
		<i>Purpose: Fire Department Vehicles and Equipment Replacement</i>				
4916	To Expendable Trusts/Fiduciary Funds	14	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Town Building & Maintenance</i>				
4916	To Expendable Trusts/Fiduciary Funds	16	\$9,000	\$0	\$9,000	\$0
		<i>Purpose: Furnace Replacement Capital Reserve Fund</i>				
Total Proposed Special Articles			\$109,756	\$0	\$109,756	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
4902	Machinery, Vehicles, and Equipment	09				
		<i>Purpose: Bullet Proof Vest</i>	\$4,500	\$0	\$4,500	\$0
4902	Machinery, Vehicles, and Equipment	07				
		<i>Purpose: Air Packs Fire Department</i>	\$10,000	\$0	\$10,000	\$0
4902	Machinery, Vehicles, and Equipment	06				
		<i>Purpose: Police Cruiser</i>	\$9,436	\$0	\$9,436	\$0
Total Proposed Individual Articles			\$23,936	\$0	\$23,936	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-737



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	05	\$8,500	\$10,000	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$0	\$3,000	\$3,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$34,431	\$35,000	\$35,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$42,931	\$48,000	\$48,000

Licenses, Permits, and Fees

3210	Business Licenses and Permits	05	\$0	\$700	\$700
3220	Motor Vehicle Permit Fees	05	\$236,370	\$235,000	\$235,000
3230	Building Permits	05	\$9,508	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees		\$580	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0

Licenses, Permits, and Fees Subtotal

\$246,458

\$245,700

State Sources

3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$41,710	\$42,000	\$42,000
3353	Highway Block Grant	05	\$23,445	\$23,000	\$23,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$30	\$31	\$31
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	05	\$8,735	\$8,500	\$8,500
3379	From Other Governments		\$0	\$0	\$0

State Sources Subtotal

\$73,920

\$73,531

\$73,531



New Hampshire
Department of
Revenue Administration

2019
MS-737



		Revenues			
Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	05	\$1,812	\$500	\$500
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$1,812	\$500	\$500
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	05	\$1,731	\$1,000	\$1,000
3503-3509	Other	05	\$5,933	\$8,100	\$8,100
	Miscellaneous Revenues Subtotal		\$7,664	\$9,100	\$9,100
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$372,785	\$376,831	\$376,831



Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations	\$876,298	\$929,869	\$929,869
Special Warrant Articles	\$68,625	\$109,756	\$109,756
Individual Warrant Articles	\$24,905	\$23,936	\$23,936
Total Appropriations	\$969,828	\$1,063,561	\$1,063,561
Less Amount of Estimated Revenues & Credits	\$376,831	\$376,831	\$376,831
Estimated Amount of Taxes to be Raised	\$592,997	\$686,730	\$686,730



Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,063,561
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$1,063,561
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$106,356
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$1,169,917



Town Budget Summary

Appropriations: Warrant Article 3 - Operating Budget

	2018		2019		
	Budget	Actual	Budget	\$ Change	% Change
4130 Executive	40,712	38,011	41,695	983	2.4%
4140 Election, Regular & Vital Statistics	8,350	6,758	8,600	250	3.0%
4150 Financial Administration	96,415	97,703	99,190	2,775	2.9%
4152 Revaluation of Property	14,272	10,907	17,310	3,038	21.3%
4153 Legal Expense	10,000	3,922	10,000		
4191 Planning	3,000	2,342	3,000		
4192 Zoning	500	1,524	500		
4194 General Government Buildings	23,250	22,334	22,750	(500)	-2.2%
4195 Cemeteries	5,000	4,887	5,000		
4210 Police	294,360	259,242	300,514	6,154	2.1%
4212 Police Cruiser Lease	-	-	-		
4215 Ambulance	34,000	21,834	34,000		
4220 Fire	83,050	81,101	83,071	21	0.0%
4290 Emergency Management	17,400	9,298	17,400		
4311 Summer Maintenance	35,000	48,767	70,000	35,000	100.0%
4312 Winter Maintenance	40,000	58,121	40,000		
4316 Street Lighting	200	177	200		
4321 Hazardous Material Disposal	1,000	569	1,000		
4323 Solid Waste Collection	40,000	37,380	40,000		
4323 Recycling	18,000	21,227	23,000	5,000	27.8%
4324 Solid Waste Disposal	21,000	19,447	21,000		
4332 Water Testing	195	91	195		
4414 Pest Control	700	28	700		
4415 Health Agencies	3,900	3,900	4,100	200	5.1%
4442 Council on Aging	4,000	2,625	4,000		
4520 Parks & Recreation	6,350	6,503	7,000	650	10.2%
4550 Library	54,719	54,719	54,719		
4583 Patriotic Purposes	500	97	500		
4611 Conservaton Commission	350	266	350		
4711 Fire Truck Bond Payment	17,075	17,075	17,075		
4723 Int on Tax Anticipation Note	3,000	-	3,000		
Operating Budget	876,298	830,854	929,869	53,571	6.1%



Appropriations: Special Warrant Articles					
	2018		2019		
	Budget	Actual	Budget	\$ Change	% Change
Town Bldg & Maint Expend Trust Fund	20,000	20,000	20,000		
Town Road Paving Fund	25,000	25,000	50,000	25,000	
Furnace Replacement Fund	9,000	9,000	9,000		
Revaluation Capital Reserve Fund	5,625	5,625	4,756	(869)	
Bridge Restoration Cap Rev Fund	2,500	2,500	2,500		
Fire Truck (& Ambulance) Replace Fund	6,500	6,500	6,500		
Fire Gear Cap Rev Fund			6,000	6,000	
Salt Shed Cap Res Fund			10,000	10,000	
Ball Field Repair Fund			1,000	1,000	
Special Warrant Articles	68,625	68,625	109,756	41,131	

Appropriations: Individual Warrant Articles					
Police Body Cameras and Software	6,405	6,405		(6,405)	
Refurbished Ambulance EKG	15,000	11,539		(15,000)	
Skid Mounted Pump/Tank	3,500	3,500		(3,500)	
Police Dept Vests			4,500	4,500	
Fire Dept Air Packs			10,000	10,000	
Police Cruiser			9,436	9,436	
Individual Warrant Articles	24,905	21,444	23,936	(969)	

Appropriations: Total					
Operating Budget (from prior page)	876,298	830,854	929,869	53,571	
Special Warrant Articles	68,625	68,625	109,756	41,131	
Individual Warrant Articles	24,905	21,444	23,936	(969)	
Total Appropriations	969,828	920,922	1,063,561	93,733	9.7%

10% Limit on Increasing Appropriations		
Total Appropriations	1,063,561	
10% limit on appropriations	106,356	
Maximum allowable appropriation	1,169,917	



Revenues					
	2018		2019		
	Budget	Actual	Budget	\$ Change	% Change
3120 Land Use Change Tax	18,000	8,500	10,000		
3185 Timber Yield Tax	2,000		3,000		
3190 Delinquent tax int & penalties	45,000	34,431	30,000		
3190 Tax Int - Other			5,000		
3220 Motor Vehicle Permit Fees	230,000	236,370	235,000		
3221 Vital statistics	300	175	300		
3221 Dog licenses	400	405	400		
3230 Building Permits	3,750	3,754	5,000		
3230 Electric permits	2,250	1,545	3,000		
3230 Furnance and smoke permits	750	1,240	1,000		
3230 Perculation and well permits	150	400	200		
Plumbing permits	375	2,170	500		
3230 Occupancy permits	225	400	300		
3352 Meals & Rooms Tax Distrib	41,710	41,710	42,000		
3353 Highway Block Grant	23,459	23,445	23,000		
3356 Federal Forest Land Reimb.	31	31	31		
3359 State Revenues	8,500	8,735	8,500		
3401 Planning Board Fees	50		50		
3401 ZBA Fees	400	1,762	400		
3401 HDC Fees	50	50	50		
3501 Sale of Municipal Property					
3502 Interest on Investments	1,000	1,731	1,000		
3503 Rental of Town Property		50	50		
3503 Court Fines					
3509 Town Office		1,559	1,500		
3509 Library		638	1,000		
3509 Copies and Tax Cards		215	500		
3509 Library Printing		50	50		
3509 Other income	9,500	966	2,000		
3509 Police Detail Admin Fees		2,455	3,000		
Regular Revenues	387,900	372,785	376,831		
Other Revenues					
Total Revenues	387,900	372,785	376,831	(11,069)	-2.9%

Estimated Tax Increase					
Operating Budget	876,298	830,854	929,869	53,571	
Special Warrant Articles	68,625	68,625	109,756	41,131	
Individual Warrant Articles	24,905	21,444	23,936	(969)	
Total Appropriations	969,828	920,922	1,063,561	93,733	
Total Revenues	387,900	372,785	376,831	(11,069)	
Taxes	581,928	548,137	686,730	64,640	18.0%



ANNUAL TOWN MEETING SOUTH HAMPTON, NEW HAMPSHIRE March 13th 2018

At a legal meeting of the inhabitants of the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs, held on March 13, 2018 the South Hampton Town Hall, the following business was transacted:

Moderator Sharon Somers announced that the ballot boxes had been inspected and were found to be empty. She declared the polls open at 11:00 a.m. Ballot Clerks for the day were, Christine Conant, Madaline Syvertson, Sheila Mahoney and George Werner. There were 95 ballots cast out of 668 registered voters.

Article 01: To choose the necessary Town Officers for the ensuing year

1) Selectmen	John Gamble	3 year term	82
1) Moderator	Pamela Noon (Write-In)	3 year term	8
1) Budget Committee	Leigh Condon	3 year term	36
	William Hodge		51
1) Trustee of the Cemetery	Katherine ImBrescia	3 year term	90
1) Trustee of the Trust Fund	George Werner	3 year term	93
1) Trustee of the Library	Ericka Shepard	3 year term	89
1) Auditor	Lee Knapp	2 year term	91
1) Supervisor of the Checklist	Martha Anderson	6 year term	88

Article 02: Expansion of the existing Aquifer Protection District

Are you in favor of expanding the existing Aquifer Protection District in the area of Woodman Rd., Highland Rd., Exeter Rd. and Locust St. to include the Seabrook Wellhead Protection Area? The proposal is to amend the "Zoning Map of the Town of South Hampton" referred to in Article 7, Section D.1 "Location" by changing the boundaries of the Aquifer Protection District to include all of the Town North and East of a line delineated by State hydrogeologists, running north of Kinney Hill to Chair Hill and then along the height of land connecting Chair and Indian Ground Hills.

Yes 83 No 12

School Officers were elected as follow:

School Board Members	3- year term	James Kime	Votes 88
School District Moderator	3-year term	Pamela Noon	Votes 5
School District Treasurer	3-year term	Jay Gordon	Votes 92
School District Clerk	3-year term	Emily Kime	Votes 90

School Warrant Articles were voted as follows:

Articles 1- Yes 72 No 23	Article 2- Yes 75 No 21	Article 3 Yes-72 No-24
Article 4- Yes 75 No 20	Article 5- Yes 74 No 23	Article 6- Yes 71 No 25
Article 7-Yes-77 No-18		

ANNUAL TOWN MEETING SOUTH HAMPTON, NEW HAMPSHIRE

MARCH 14, 2018

(Continued from March 13th)

Article 03: Operating Budget

To see if the town will vote to raise and appropriate the budget committee recommended sum of \$876,298 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	<u>2018</u>	<u>2017 Budget</u>	<u>2017 Actual</u>
Operating Budget	876,298	846,318	758,410
Warrant Articles	68,625	68,625	68,625
Individual Warrant Articles	24,905	3,250	3,250
Total Appropriations	969,828	918,193	830,285

The selectman's operating budget has increased approximately 4% from last years appropriated budget. James Van Bokkelen motioned to accept the article as read and Ronald Preston seconded the motion. James Van Bokkelen gave a short line item summary from the town report. There were no questions or further discussion. The article was voted and passed (recommended amount \$876,298) with 31 Yes and 0 No.

Article 04: Body Cameras & Software

To see if the town will vote to raise and appropriate the sum of \$6,405 for the purpose of purchasing 4 body cameras and the software to save and view the video. The total cost is \$11,495, the balance is coming from a private donation.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required). Ronald Preston motioned to accept the article, seconded by James Van Bokkelen. Ron Preston explained that body cameras are standard across the country for safety issues. R. Verge, D. Stone and C. Conant all asked questions and the article was voted and passed. Yes 29 No 3

Article 05: Refurbished 12-lead EKG

To see if the town will vote to raise and appropriate the sum of \$ 15,000 for the purpose of purchasing a refurbished Zoll M 12 lead EKG with ADE.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required). Ronald Preston made a motion to accept the article, seconded by John Gamble. Ed Campbell, representing the Fire Dept. explained the need. Several residents spoke in favor and the article was voted and passed. Yes 32 No 0

**Article 06: Skid mounted Pump /Tanker Unit**

To see if the town will vote to raise and appropriate the sum of \$3,500 for the purpose of replacing the skid mounted pump /tank unit on the Forestry truck.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required.) John Gamble made the motion to accept the article as read seconded by James Van Bokkelen. John Gamble explained the need for the pump, the old one being in use since almost the beginning of the fire department. There was no further discussion. The article was voted and passed. Yes 37 No 0

Article 07: Furnace Replacement Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$9,000 to be added to the Furnace Replacement Expendable Trust Fund created in 2016, under RSA 35:19-a. Recommendations: Board of Selectmen 3-0, Budget Committee 3-0

(Majority vote required.) James Van Bokkelen motioned to accept the article, seconded by John Gamble. James Van Bokkelen explained that the town hall furnace would eventually have to be replaced. There was no discussion. The article was voted and passed. Yes 37 No 0

Article 08: Revaluation

To see if the town will vote to raise and appropriate the sum of \$5,625 to be added to the Revaluation Capital Reserve previously established.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required.) James Van Bokkelen motioned to accept the article and Ronald Preston seconded. James Van Bokkelen explained that every four years the town goes through the evaluation process. Richard Verge asked about the cost and was told approximately \$20,000. The article was voted and passed. Yes 37 No 0

Article 09: Town Bridge Restoration Fund

To see if the town will vote to raise and appropriate the sum of \$2,500 to be added to the Town Bridge Restoration Fund previously established.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required.) James Van Bokkelen motioned to accept the article as read, seconded by Ronald Preston. James Van Bokkelen explained that we have two bridges in town and that Stockman's Bridge on Hilldale Avenue is in the worst condition. It needs painting and the steel supports are corroded from salt use and weather. The State of New Hampshire has us on their list for help with the repairs in the year 2038. Ronald Preston spoke about the approximate cost and Robert Moore spoke in favor. The article was voted and passed. Yes 38 No 0

Article 10: Fire Department Vehicles and Equipment Replacement

To see if the town will vote to raise and appropriate the sum of \$6,500 to be added to the Fire Department Vehicles and Equipment ETF previously established.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required.) John Gamble motioned to accept the article, seconded by James Van Bokkelen. John Gamble explained the obvious necessity of passing the article. There was no other discussion. The article was voted and passed. Yes 37 No 0

Article 11: Town Building & Maintenance

To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Town Building & Maintenance Expendable Trust Fund created in 1992 under RSA 31:19

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required) Ronald Preston motioned to accept the article as read, seconded by James Van Bokkelen. Ronald Preston explained the need for the funds stating that the building being used by the Selectmen, Town Clerk (the old Barnard School building) has been seriously damaged by water leakage from gutters, sewer pipe damage and basement water. The building needs major repairs to be safe for the public and town workers. Richard Verge spoke about replacing joists George Werner spoke about painting the building. The article was voted and passed. Yes 38 No 0

Article 12: Town Roads Paving CRF

To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Town Roads Paving Capital Reserve Fund created in 2001, under RSA 35:1. Recommendations: Board of Selectmen 3-0, Budget Committee 4-0

(Majority vote required.) James Van Bokkelen motioned to accept the article, seconded by John Gamble. James Van Bokkelen explained the article. There was no discussion. The article was Voted and passed. Yes 37 No 0

Article 13: To transact any other business.

To transact any other business that may legally come before this meeting.

Martha Anderson thanked Nancy Dixon for serving as a library trustee for fifteen years. Ronald Preston and Andrea Condon expressed their thanks to Sharon Somers for her service as Moderator for nine years.

James Van Bokkelen motioned to adjourn the meeting, seconded by Robin Conant. The meeting was adjourned at 7:20 PM.

Respectfully submitted,



*Andrea Condon
Town Clerk*

TOWN OF SOUTH HAMPTON

January through December 2018

	Jan - Dec 18	Budget	% of Budget
Income	0.00		
Expense			
4130-EXECUTIVE (ACCOUNT)			
02-Health Officer Stipend	750.00	750.00	100.0%
03-Selectman's Stipend	3,600.00	3,600.00	100.0%
04-Tax Collector Stipend	9,332.00	9,332.00	100.0%
05-Welfare Director Stipend	200.00	200.00	100.0%
06-Town Clerk Stipend			
01-TC Stipend	16,465.00	16,465.00	100.0%
Total 06-Town Clerk Stipend	16,465.00	16,465.00	100.0%
07-Deputy TC-TX Salary	2,800.00	5,500.00	50.9%
08-Treasure Stipen			
01-Deputy Treasurer	0.00	1.00	0.0%
08-Treasure Stipen - Other	4,864.00	4,864.00	100.0%
Total 08-Treasure Stipen	4,864.00	4,865.00	100.0%
Total 4130-EXECUTIVE (ACCOUNT)	38,011.00	40,712.00	93.4%
4140-ELECTION, (REGISTRATION & VITAL STAT)			
01-Mod Stipend (and expenses)	400.00	400.00	100.0%
02-Supv Stipend (and expenses)	1,665.00	2,000.00	83.3%
03-Ballot Clerk (For Elections)	300.00	400.00	75.0%
04-Materials (for Elections,ballots,supplies)	0.00	150.00	0.0%
05-Meals (for Poll Workers)	190.00	250.00	76.0%
06-Postage (Supervisors & Town Clerk)			
01-Elections-Supervisors	0.00	100.00	0.0%
02-TownClerk	150.00	250.00	60.0%
Total 06-Postage (Supervisors & Town Clerk)	150.00	350.00	42.9%
08-Conventions (and Education (Town Clerk))	808.00	800.00	101.0%
09-Dues (Associations)	180.00	150.00	120.0%
10-Dog Tags (Purchase)	0.00	150.00	0.0%
11-TC Office Supplies-Expenses (Town Clerk Expenses)	282.61	300.00	94.2%
12-Equipment	733.69	1,000.00	73.4%
13-State- Fees (State of NH)			
01-Dog License Fees (dog licensing fees)	190.00	150.00	126.7%
02-Vital Fees (marriage, death, licenses, copies)	169.00	350.00	48.3%
Total 13-State- Fees (State of NH)	359.00	500.00	71.8%
14-Town Clerk Software Support	1,478.00	1,500.00	98.5%
15-EREG Expenses	211.50	400.00	52.9%
Total 4140-ELECTION, (REGISTRATION & VITAL STAT)	6,757.80	8,350.00	80.9%
4150-FINANCIAL (ADMINISTRATION)			
01-Administrator Salary ((Administrative))			
01-02Health	10,828.60	9,000.00	120.3%
01-Administrator Salary ((Administrative)) - Other	48,000.00	48,000.00	100.0%
Total 01-Administrator Salary ((Administrative))	58,828.60	57,000.00	103.2%
02-Adm Assistant	2,575.00	2,575.00	100.0%
03-Selectmans Secretary Salary ((Meeting Secretary))	840.00	840.00	100.0%
04-Selectman's Exp ((Selectmen's-non 1099))	1,000.00	1,000.00	100.0%
05-Electrical Inspector (Fees)	1,019.70	2,300.00	44.3%
06-Building Inspector (Fees)			
01-Plumb Inspector Fees	1,432.20	500.00	286.4%
06-Building Inspector (Fees) - Other	2,739.33	4,000.00	68.5%
Total 06-Building Inspector (Fees)	4,171.53	4,500.00	92.7%



TOWN OF SOUTH HAMPTON

January through December 2018

	Jan - Dec 18	Budget	% of Budget
07-Fire Inspector Fees (Fees 2/3 total collected)	818.50	850.00	96.3%
08-Health Officer (Health Fees and Expenses)	264.00	500.00	52.8%
09-Town Auditor (local audit)	400.00	400.00	100.0%
11-Tax Collector Expenses ((Tax Collector for)	1,015.48	800.00	126.9%
13-Accountant (Robert Dennett, PLLC)	1,930.00	2,300.00	83.9%
14-Ads & Legal Notices (Selectmen issues)	0.00	250.00	0.0%
15-Office Supplies (Supplies, toner, paper)	1,542.89	1,000.00	154.3%
17-Conferences (and Education)	0.00	800.00	0.0%
18-Dues (for Associations)	1,070.00	1,200.00	89.2%
19-Equipment (for Administration)	3,794.43	4,000.00	94.9%
20-Postage (for Administration)	910.89	1,000.00	91.1%
21-Printing (of town report)	1,961.47	3,000.00	65.4%
22-Registry Fees (Rockingham County)	150.92	150.00	100.6%
23-Communications (394-7696, Internet, Fax 394-2134)	3,017.99	2,500.00	120.7%
29-Twn Rprt Del (town report delivery)	700.00	300.00	233.3%
31-Misc., (Administration)	20.51	200.00	10.3%
33-Lia. & Prop. Insurance	3,919.25	2,400.00	163.3%
34- Workers Comp Insurance	1,763.00	900.00	195.9%
35- SS & Medicare			
01-FICA (town)	4,829.32	4,500.00	107.3%
02-MEDI (Town)	1,160.18	1,000.00	116.0%
Total 35- SS & Medicare	5,989.50	5,500.00	108.9%
36-HDC Expenses	0.00	100.00	0.0%
38-Books	0.00	50.00	0.0%
Total 4150-FINANCIAL (ADMINISTRATION)	97,703.66	96,415.00	101.3%
4152-Reval (REVALUATION)			
01-Software Support	2,000.00	3,500.00	57.1%
02-Annual Pickups	3,522.25	3,522.00	100.0%
03-Contract Support	5,250.00	5,250.00	100.0%
05-Map Updates & Copies	135.00	2,000.00	6.8%
Total 4152-Reval (REVALUATION)	10,907.25	14,272.00	76.4%
4153-LEGAL (EXPENSES)			
03-Selectmen	2,284.71	6,000.00	38.1%
04-TuxburyCG	0.00	1,000.00	0.0%
05-All Other Misc	1,637.34	2,000.00	81.9%
06-Planning Board (legal issues)	0.00	1,000.00	0.0%
Total 4153-LEGAL (EXPENSES)	3,922.05	10,000.00	39.2%
4191-PLANNING (BOARD EXPENSES)			
01-Ads (and Legal Notices)	156.81	200.00	78.4%
02-Conferences (and Education)	0.00	50.00	0.0%
03-Dues & Fees (rockingham plann.comm.)	810.00	825.00	98.2%
05-Chairman (Expense Stipend)	500.00	500.00	100.0%
06-Postage (Planning Board)	0.00	100.00	0.0%
07-Printing (Zoning Ordinences)	35.00	335.00	10.4%
09-Secretarial (Support)	840.00	840.00	100.0%
10-Fees (Retained)	0.00	150.00	0.0%
Total 4191-PLANNING (BOARD EXPENSES)	2,341.81	3,000.00	78.1%
4192-ZBA			
01-Ads (and Legal Notices)	1,141.82	200.00	570.9%
02-Postage (for ZBA)	381.90	200.00	191.0%
04-Fees (Retained)	0.00	100.00	0.0%
Total 4192-ZBA	1,523.72	500.00	304.7%
4194-BUILDINGS (GENERAL GOVERNMENT)			
01-Cust Salary (Cleaning)	1,440.00	2,000.00	72.0%

TOWN OF SOUTH HAMPTON

January through December 2018

	Jan - Dec 18	Budget	% of Budget
02-Electric (Town Hall)			
01-Town Hall	1,031.65	1,500.00	68.8%
02-Offices	2,595.66	1,500.00	173.0%
Total 02-Electric (Town Hall)	3,627.31	3,000.00	120.9%
03-Heating (Town Hall)			
01-Town Hall	8,903.49	4,000.00	222.6%
02-Offices	3,332.60	8,000.00	41.7%
Total 03-Heating (Town Hall)	12,236.09	12,000.00	102.0%
04-Supplies (for Cleaning)	277.14	300.00	92.4%
05-Alarm System Monitor (Office Building)	528.00	1,000.00	52.8%
06-Alarm System Phone (Building expenses)	431.85	450.00	96.0%
08-Repairs (Buildings and equipment)	3,793.28	4,500.00	84.3%
Total 4194-BUILDINGS (GENERAL GOVERNMENT)	22,333.67	23,250.00	96.1%
4195-CEMETERIES			
01-Mowing (3 Cemeteries)	4,471.60	4,500.00	99.4%
02-Misc (Cemeteries)	415.84	500.00	83.2%
Total 4195-CEMETERIES	4,887.44	5,000.00	97.7%
4210-POLICE (DEPARTMENT)			
01-Chief Salary	29,804.00	30,000.00	99.3%
02-Full Time Salary	82,789.79	103,880.00	79.7%
03.1-PT Patrolman (Part time patrolmen)	56,798.00	49,200.00	115.4%
03.2-PT Administrative	550.00	730.00	75.3%
03.3-PT Prosecutor	4,500.00	4,500.00	100.0%
04-Equipment (Police Department)			
01 Uniforms_Gear	2,750.94	4,500.00	61.1%
02 Car	792.00	1,500.00	52.8%
03 Office	2,588.23	1,000.00	258.8%
Total 04-Equipment (Police Department)	6,131.17	7,000.00	87.6%
05-Expenses (Support Materials)	99.99		
06-Gas & Oil (for Police Cruiser)	6,432.71	8,000.00	80.4%
07-Health (Insurance, Full Time)			
02-Health Town80%	1,728.70	5,250.00	32.9%
Total 07-Health (Insurance, Full Time)	1,728.70	5,250.00	32.9%
08-PO Box (Rental)	144.00	150.00	96.0%
09-Retirement, Town Payment	24,364.96	30,575.00	79.7%
10-Publications & Postage (For Police)	101.80	425.00	24.0%
11-Maintenance (Cruiser)	4,912.14	5,000.00	98.2%
12-Repairs (Police Equipment)	1,558.97	3,200.00	48.7%
13-Supplies (Police Office)			
01 Office	796.85	1,000.00	79.7%
13-Supplies (Police Office) - Other	679.02	1,000.00	67.9%
Total 13-Supplies (Police Office)	1,475.87	2,000.00	73.8%
14-Communications			
01 Software Fees	3,452.00	3,300.00	104.6%
14-Communications - Other	2,878.71	3,500.00	82.2%
Total 14-Communications	6,330.71	6,800.00	93.1%
16-Training (Police Officers)	5,260.00	4,000.00	131.5%
17-Dues (Police Department)	660.00	650.00	101.5%
18-Electricity (Exeter Electric)	1,048.68	1,100.00	95.3%
19-Heating (Oil)	3,563.13	3,000.00	118.8%
21- SS & Medicare			
01-FICA (police)	6,164.33	7,000.00	88.1%
02-MEDI (police)	2,626.11	3,900.00	67.3%
Total 21- SS & Medicare	8,790.44	10,900.00	80.6%



TOWN OF SOUTH HAMPTON

January through December 2018

	Jan - Dec 18	Budget	% of Budget
23- Lia. & Prop. Insurance	7,838.50	13,000.00	60.3%
24- Workers Comp Insurance	4,358.00	5,000.00	87.2%
Total 4210-POLICE (DEPARTMENT)	259,241.56	294,360.00	88.1%
4212 - Police Crusier Lease	0.00	0.00	0.0%
4215-AMBULANCE			
02-Ambulance Stipend			
01-EMS Coordinator	2,500.00	2,500.00	100.0%
02-EMT-Stipend (for calls attended)	8,915.75	10,000.00	89.2%
Total 02-Ambulance Stipend	11,415.75	12,500.00	91.3%
03-Gas/Oil	285.62	500.00	57.1%
04-Insurance	1,288.82	1,000.00	128.9%
05-Equipment			
01-Medical Supplies	246.68	3,000.00	8.2%
05-Equipment - Other	1,810.17	4,000.00	45.3%
Total 05-Equipment	2,056.85	7,000.00	29.4%
06-Maintenance	2,017.61	2,000.00	100.9%
07-Training	4,425.00	10,000.00	44.3%
08-Billing Fee	344.82	1,000.00	34.5%
Total 4215-AMBULANCE	21,834.47	34,000.00	64.2%
4220-FIRE (DEPARTMENT)			
01-Fire Command Stipends			
01-Chief Stipend	10,000.00	10,000.00	100.0%
02-Deputy & Asst. Fire-Stipend	5,000.00	5,000.00	100.0%
03-Captains Stipend (Stipend amount plus calls)	2,000.00	2,000.00	100.0%
04-Lieutenants (Stipend amount plus calls)	1,000.00	2,000.00	50.0%
Total 01-Fire Command Stipends	18,000.00	19,000.00	94.7%
02-Firemans Stipend (qtrly)	14,933.00	15,000.00	99.6%
03-Retirement (For Firemen)	490.00	500.00	98.0%
04- Workers Comp Insurance	1,479.00	2,000.00	74.0%
05- Lia. & Prop. Insurance	2,939.43	3,000.00	98.0%
06-Dues (Fire Associations)	200.00	350.00	57.1%
07-HAZMAT (Dues)	381.09	400.00	95.3%
08-Electricity, (Fire Station)	3,326.61	3,000.00	110.9%
09-Heating, (Fire Station)	2,992.61	3,500.00	85.5%
10- Building Maintenance	1,754.82	3,000.00	58.5%
11-Communications (Internet, Alarm394-7350)			
01-Software Support ({IAmResponding, ESO})	425.00	500.00	85.0%
11-Communications (Internet, Alarm394-7350) - Other	2,971.00	2,000.00	148.6%
Total 11-Communications (Internet, Alarm394-7350)	3,396.00	2,500.00	135.8%
12- Office Supplies (& other)	916.65	500.00	183.3%
13-Gas & Oil (FOR FIRE TRUCKS)			
01-Engine	297.70	200.00	148.9%
02-Tanker	317.27	200.00	158.6%
03-Forestry	939.47	200.00	469.7%
04-ComdVech	189.89	75.00	253.2%
05-Other	13.95	25.00	55.8%
Total 13-Gas & Oil (FOR FIRE TRUCKS)	1,758.28	700.00	251.2%
14-Truck Equip. (Replacement)			
01-Engine	2,659.65	900.00	295.5%
02-Tanker	477.29	900.00	53.0%
03-Forstery	770.58	300.00	256.9%
04-ComdVech	0.00	200.00	0.0%
05-Other	42.99	50.00	86.0%
14-Truck Equip. (Replacement) - Other	0.00	0.00	0.0%
Total 14-Truck Equip. (Replacement)	3,950.51	2,350.00	168.1%



TOWN OF SOUTH HAMPTON

January through December 2018

	Jan - Dec 18	Budget	% of Budget
15-Truck Maintenance			
01-Maintance			
01-Engine	1,893.45	955.00	198.3%
02-Tanker	1,266.21	955.00	132.6%
03-Forstery	173.00	755.00	22.9%
04-ComdVech	308.49	355.00	86.9%
05-Other	115.15	100.00	115.2%
01-Maintance - Other	0.00	0.00	0.0%
Total 01-Maintance	3,756.30	3,120.00	120.4%
02-Inspections			
01-Engine	0.00	45.00	0.0%
02-Tanker	0.00	45.00	0.0%
03-Forestry	50.00	45.00	111.1%
04-ComdVech	45.00	45.00	100.0%
Total 02-Inspections	95.00	180.00	52.8%
03-Pump Certification			
01-Engine	0.00	100.00	0.0%
02-Tanker	0.00	100.00	0.0%
03-Other	175.00		
Total 03-Pump Certification	175.00	200.00	87.5%
Total 15-Truck Maintenance	4,026.30	3,500.00	115.0%
16-Equip Hose (Replacement)	62.99	100.00	63.0%
17-Radio Repair (Maintenance)			
01-Raido Maintenance	0.00	875.00	0.0%
02-Pager Maintenance	0.00	875.00	0.0%
Total 17-Radio Repair (Maintenance)	0.00	1,750.00	0.0%
18-Radio Replacement			
01-Radio Replacement	2,182.00	2,350.00	92.9%
02-Pager Replacement	676.45	2,350.00	28.8%
Total 18-Radio Replacement	2,858.45	4,700.00	60.8%
19-Rescue & Men (Equipment)	4,746.20	4,000.00	118.7%
20-Training (Firemen)			
01-Fire Training1	4,050.00	3,000.00	135.0%
02-Fire Training2	2,543.57	3,000.00	84.8%
03-Other Training	1,979.00	1,000.00	197.9%
Total 20-Training (Firemen)	8,572.57	7,000.00	122.5%
21-SCBA (Fire Department)			
01-SCBA Replacment	3,447.38	4,000.00	86.2%
02-SCBA Maintance	389.96	2,000.00	19.5%
Total 21-SCBA (Fire Department)	3,837.34	6,000.00	64.0%
22-Water Hole (Maintenance)	479.48	200.00	239.7%
Total 4220-FIRE (DEPARTMENT)	81,101.33	83,050.00	97.7%
4290-EOC			
01-EM Director Stipend (Emergency Management)	5,400.00	5,400.00	100.0%
02-Equipment	792.69	1,000.00	79.3%
03- Emergnecy Storm Reimb	0.00	2,500.00	0.0%
04-EMD Funds_State			
02-Training	1,750.00		
03-Office	821.71	0.00	100.0%



TOWN OF SOUTH HAMPTON

January through December 2018

	Jan - Dec 18	Budget	% of Budget
04-Food	533.35	0.00	100.0%
04-EMD Funds_State - Other	0.00	8,500.00	0.0%
Total 04-EMD Funds_State	3,105.06	8,500.00	36.5%
Total 4290-EOC	9,297.75	17,400.00	53.4%
4311-SUMMER (MAINTENANCE)			
01-Road Repairs (Summer)	13,835.00	3,000.00	461.2%
02-Resurfacing (Labor & Vehicals)	2,200.00	700.00	314.3%
03-Materials (pavement, stone, etc)	2,775.82	2,000.00	138.8%
04-Signs& Misc Equip	749.00	300.00	249.7%
05-Shimming (and Leveling)	918.00	3,500.00	26.2%
06-Brush and (Tree Removal)	26,362.00	2,000.00	1,318.1%
07-Misc. (Summer)	1,927.00	500.00	385.4%
10-BLOCK GRNT (SUMMER MAINTENANCE)	0.00	23,000.00	0.0%
Total 4311-SUMMER (MAINTENANCE)	48,766.82	35,000.00	139.3%
4312-WINTER (MAINTENANCE)			
01-Plowing - Brunet (Brunet)	24,584.00	18,700.00	131.5%
03-Shoveling (Town Hall & Library)	0.00	400.00	0.0%
04-Sand & Salt			
01-Salt	12,554.70	10,000.00	125.5%
02-Sand	2,660.00	2,000.00	133.0%
03-Mixing	2,550.00	1,000.00	255.0%
Total 04-Sand & Salt	17,764.70	13,000.00	136.7%
05-Sanding (Roads)	15,214.00	7,400.00	205.6%
08-Salt Shed Light (& Misc.)	558.20	500.00	111.6%
Total 4312-WINTER (MAINTENANCE)	58,120.90	40,000.00	145.3%
4316-STREET LIGHTING	177.35	200.00	88.7%
4321-HazdWasteDays	569.42	1,000.00	56.9%
4323- WASTE COLL (G.Mello)	37,379.98	40,000.00	93.4%
4323-RECYCLING			
01-Curbside (G.Mello)	21,226.70	18,000.00	117.9%
Total 4323-RECYCLING	21,226.70	18,000.00	117.9%
4324-WASTE DISP (Turnkey G.Mello)	19,446.57	21,000.00	92.6%
4332-WATER TSTG (Town Buildings)	91.40	195.00	46.9%
4414-PEST CNTRL (TOWN HALL-Mosquito)	28.14	700.00	4.0%
4415-AGENCIES, (HEALTH & OTHER)			
03-Community (Action - Rockingham)	1,300.00	1,300.00	100.0%
04-American Red Cross	500.00	500.00	100.0%
05-Richie (McFarland Children Center)	150.00	150.00	100.0%
06-Meals on (Wheels - Rockingham)	500.00	500.00	100.0%
07-Area (Homemaker)	800.00	800.00	100.0%
08-RSVP	50.00	50.00	100.0%
09-Seacoast (Mental Health)	200.00	200.00	100.0%
10-Seacoast Aids	200.00	200.00	100.0%
11-Casa	200.00	200.00	100.0%
Total 4415-AGENCIES, (HEALTH & OTHER)	3,900.00	3,900.00	100.0%
4442-COA & WELFARE			
02-COA Progams (Programs)	2,625.25	2,000.00	131.3%
03-COA Expenses (Exp)	0.00	250.00	0.0%
04-Welfare Assistance	0.00	1,750.00	0.0%
Total 4442-COA & WELFARE	2,625.25	4,000.00	65.6%
4520-RECREATION (AND PARKS)			
01-Mowing (Common & Ball Park)	5,752.50	5,600.00	102.7%
02-Recreation Programs	750.00	750.00	100.0%
Total 4520-RECREATION (AND PARKS)	6,502.50	6,350.00	102.4%
4550-LIBRARY	54,719.00	54,719.00	100.0%



TOWN OF SOUTH HAMPTON

January through December 2018

	Jan - Dec 18	Budget	% of Budget
4583-PATRIOTIC (PURPOSES)			
01-Common (Beautification)	96.70	500.00	19.3%
Total 4583-PATRIOTIC (PURPOSES)	96.70	500.00	19.3%
4611-CON COM	266.00	350.00	76.0%
4723- Tax Anticipation Note	0.00	3,000.00	0.0%
4901-CAPITAL (OUTLAY)			
38-FireTruck B ond Payment (2015-2025)	17,074.74	17,075.00	100.0%
40-Body Cameras	6,405.00	6,405.00	100.0%
41- EKG REFB	11,538.94	15,000.00	76.9%
42-Skip Mounted Pump/Tank Unit	3,500.00	3,500.00	100.0%
4901-CAPITAL (OUTLAY) - Other	0.00	0.00	0.0%
Total 4901-CAPITAL (OUTLAY)	38,518.68	41,980.00	91.8%
4915-RESERVE FUNDS			
04-BUILDINGS (MAINT. FUND)	20,000.00	20,000.00	100.0%
05-Roads (Re-construction)	25,000.00	25,000.00	100.0%
08-Fire Truck Vehicles & Equipm (Capital Reserve Fund)	6,500.00	6,500.00	100.0%
12-Revaluation	5,625.00	5,625.00	100.0%
14-Bridges Repair CRF14	2,500.00	2,500.00	100.0%
18-Furnace Replacement Fund_16	9,000.00	9,000.00	100.0%
Total 4915-RESERVE FUNDS	68,625.00	68,625.00	100.0%
Total Expense	920,923.92	969,828.00	95.0%
Net Income	-920,923.92	-969,828.00	95.0%



TOWN OF SOUTH HAMPTON
Revenue - Budget vs. Actual - All
 January through December 2018

	<u>Jan - Dec 18</u>	<u>Budget</u>
Income		
3120-LAND USE (CHANGE)		
Land Use Transfer to Conservati	8,500.00	
3120-LAND USE (CHANGE) - Other	8,500.00	18,000.00
Total 3120-LAND USE (CHANGE)	17,000.00	18,000.00
3185-YIELD (TAXES)	0.00	2,000.00
3190-TAX INT. (CURRENT TAX COSTS)		
01-Lien Payment Interest (TO TAX COLLECTOR)	27,044.21	40,000.00
3190-TAX INT. (CURRENT TAX COSTS) - Other	7,386.54	5,000.00
Total 3190-TAX INT. (CURRENT TAX COSTS)	34,430.75	45,000.00
3220-MOTOR (VEHICLE PERMIT FEES)	236,370.22	230,000.00
3221-VITAL & DOG (STATISTICS & DOG LICENCES)		
01-VITAL	175.00	300.00
02-DOGS	404.50	400.00
Total 3221-VITAL & DOG (STATISTICS & DOG LICENCES)	579.50	700.00
3230-CONSTRUCT (PERMITS)		
01-BUILDING (PERMITS)	3,752.50	3,000.00
02-ELECTRICAL (PERMITS)	1,545.00	2,600.00
03-FURNACE (AND SMOKE PERMITS)	1,240.00	1,000.00
04-PERC & WELL (Permits)	400.00	200.00
05-PLUMBING	2,170.00	500.00
06-OCCUPANCY	400.00	200.00
Total 3230-CONSTRUCT (PERMITS)	9,507.50	7,500.00
3352-MEALS (AND ROOM TAX FROM STATE)	41,709.51	42,000.00
3353-HIGHWAY (BLOCK GRANT)	23,445.32	23,000.00
3356-FOREST (REIMBUSMENT)	29.76	31.00
3359-STATE (STATE REVENUES)		
01 EMG FUNDS	8,734.54	8,500.00
Total 3359-STATE (STATE REVENUES)	8,734.54	8,500.00
3401-PLANNING & (ZONING FEES)		
01-Planning (Board Fees)	122.60	50.00
02-ZBA (Fees)	1,640.00	400.00
Total 3401-PLANNING & (ZONING FEES)	1,762.60	450.00
3402-HDC- Fees	50.00	50.00
3409-OTHER (CHARGES)	0.00	0.00
3501-SALE of Municipal Property	0.00	0.00
3502-INVESTMENT (INTEREST)	1,730.82	1,000.00
3503-RENTAL (OF TOWN PROPERTY)	50.00	50.00
3504-COURT (FINES)	0.00	500.00



TOWN OF SOUTH HAMPTON
Revenue - Budget vs. Actual - All
 January through December 2018

	<u>Jan - Dec 18</u>	<u>Budget</u>
3509-OTHER MISC (INCOME)		
01-Recycling (Income)		
Library	638.00	2,000.00
Town Office	1,559.00	1,500.00
01-Recycling (Income) - Other	0.00	0.00
Total 01-Recycling (Income)	<u>2,197.00</u>	<u>3,500.00</u>
02-Copies (and Tax Cards)		
01-Library Printing	50.00	50.00
02-Copies (and Tax Cards) - Other	215.30	1,000.00
Total 02-Copies (and Tax Cards)	<u>265.30</u>	<u>1,200.00</u>
03-All Other (Misc. Income)	1,014.98	1,750.00
04-Police Detail Admin Fees	<u>2,455.00</u>	<u>2,500.00</u>
Total 3509-OTHER MISC (INCOME)	<u>5,932.28</u>	<u>8,950.00</u>
Total Income	<u>381,332.80</u>	<u>387,731.00</u>
Minus Land Use Transfer to Conservation	8,500.00	
Net Income	<u><u>372,832.80</u></u>	<u><u>387,731.00</u></u>

NON-MS 7

	<u>Jan - Dec 18</u>
Income	
3110-TAX COLLEC (CURRNET PROPERTY TAXES)	
01-OVERPAYMENTS (OF TAXES)	3,926.80
02-LIEN PAYMENT (TO TAX COLLECTOR)	70,782.19
3110-TAX COLLEC (CURRNET PROPERTY TAXES) - Other	<u>2,723,045.59</u>
Total 3110-TAX COLLEC (CURRNET PROPERTY TAXES)	<u>2,797,754.58</u>
Total Income	2,797,754.58
Expense	
4931-COUNTY TAX (ROCKINGHAM COUNTY)	139,904.00
4933-SCHOOL (BARNARD ELEMENTARY)	
01-1st Half School (Appropriation(July-Dec))	1,119,740.94
02-2nd Half School (Appropriation(Jan-Dec)	<u>1,306,364.43</u>
Total 4933-SCHOOL (BARNARD ELEMENTARY)	<u>2,426,105.37</u>
OVERLAY (Abate, Discount, Refund)	<u>9,928.00</u>
Total Expense	<u>2,575,937.37</u>



New Hampshire
Department of
Revenue
Administration

2018
\$16.67

Tax Rate Breakdown South Hampton

Municipal Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$602,410	\$166,892,639	\$3.61
County	\$139,904	\$166,892,639	\$0.84
Local Education	\$1,709,494	\$166,892,639	\$10.24
State Education	\$322,101	\$162,755,339	\$1.98
Total	\$2,773,909		\$16.67

Village Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation

Total Municipal Tax Effort	\$2,773,909
War Service Credits	(\$15,340)
Village District Tax Effort	
Total Property Tax Commitment	\$2,758,569

11/9/2018

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF SOUTH HAMPTON FOR THE CALENDAR YEAR ENDING 12/31/2018

TRUST FUNDS				PRINCIPAL					INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1917	Mary J. Currier	To provide for perpetual care	NH PDIP 0002	0.95	100.00	0.00	0.00	0.00	100.00	67.08	3.11	0.00	70.19	170.19	0.00	170.19
1921	Dorothy & Joseph Stockman	To provide for perpetual care	NH PDIP 0002	1.33	140.00	0.00	0.00	0.00	140.00	93.91	4.33	0.00	98.24	238.24	0.00	238.24
1921	Eva & Willard Stockman	To provide for perpetual care	NH PDIP 0002	1.43	150.00	0.00	0.00	0.00	150.00	100.62	4.63	0.00	105.25	255.25	0.00	255.25
1931	John Currier	To provide for perpetual care	NH PDIP 0002	1.43	150.00	0.00	0.00	0.00	150.00	100.62	4.63	0.00	105.25	255.25	0.00	255.25
1931	Stephen Currier	To provide for perpetual care	NH PDIP 0002	1.43	150.00	0.00	0.00	0.00	150.00	100.62	4.63	0.00	105.25	255.25	0.00	255.25
1931	Moses Eaton	To provide for perpetual care	NH PDIP 0002	1.43	150.00	0.00	0.00	0.00	150.00	100.59	4.63	0.00	105.22	255.22	0.00	255.22
1933	Alton & Ruth Sedely	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1934	Richard Fitts	To provide for perpetual care	NH PDIP 0002	2.79	300.00	0.00	0.00	0.00	300.00	189.15	9.06	0.00	198.21	498.21	0.00	498.21
1934	George Kimball	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1936	Samuel Eastman	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1940	Moses J. Eaton	To provide for perpetual care	NH PDIP 0002	0.95	100.00	0.00	0.00	0.00	100.00	67.06	3.11	0.00	70.17	170.17	0.00	170.17
1941	Aaron Currier	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1941	Charles Currier	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1942	Joseph T. Merrill	To provide for perpetual care	NH PDIP 0002	4.76	500.00	0.00	0.00	0.00	500.00	335.29	15.49	0.00	350.78	850.78	0.00	850.78
1944	Phillips White	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1944	Pines P. Whitehouse	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1951	Emily F. Hatch	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1951	Frank & Mary Forsaith	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1952	Roscoe F. Swain	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1953	Gilbert A. Rice	To provide for perpetual care	NH PDIP 0002	0.48	50.00	0.00	0.00	0.00	50.00	33.53	1.53	0.00	35.06	85.06	0.00	85.06
1957	Roy Morse	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1963	Cyril Embrae	To provide for perpetual care	NH PDIP 0002	0.95	100.00	0.00	0.00	0.00	100.00	67.06	3.11	0.00	70.17	170.17	0.00	170.17
1963	Frederick B. French	To provide for perpetual care	NH PDIP 0002	0.95	100.00	0.00	0.00	0.00	100.00	67.06	3.11	0.00	70.17	170.17	0.00	170.17



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF SOUTH HAMPTON FOR THE CALENDAR YEAR ENDING 12/31/2018

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1963	Percy & Vena Jones	To provide for perpetual care	NH PDIP 0002	1.43	150.00	0.00	0.00	0.00	150.00	100.59	4.63	0.00	105.22	255.22	0.00	255.22
1967	Alfred S. Jewell	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1968	Mr. & Mrs. Joseph Crosby	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1972	Mr. & Mrs. Elwood Dixon	To provide for perpetual care	NH PDIP 0002	0.95	100.00	0.00	0.00	0.00	100.00	67.06	3.11	0.00	70.17	170.17	0.00	170.17
1973	James Hellen	To provide for perpetual care	NH PDIP 0002	1.43	150.00	0.00	0.00	0.00	150.00	100.59	4.63	0.00	105.22	255.22	0.00	255.22
1974	Mr. & Mrs. David True	To provide for perpetual care	NH PDIP 0002	0.95	100.00	0.00	0.00	0.00	100.00	67.06	3.11	0.00	70.17	170.17	0.00	170.17
1974	Mr. & Mrs. Walter Goldwaite	To provide for perpetual care	NH PDIP 0002	0.95	100.00	0.00	0.00	0.00	100.00	67.06	3.11	0.00	70.17	170.17	0.00	170.17
1974	Mr. & Mrs. Harold Currier	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1975	Astrid Engstrom	To provide for perpetual care	NH PDIP 0002	0.95	100.00	0.00	0.00	0.00	100.00	67.06	3.11	0.00	70.17	170.17	0.00	170.17
1977	Walker A. Ross Jr.	To provide for perpetual care	NH PDIP 0002	0.95	100.00	0.00	0.00	0.00	100.00	67.06	3.11	0.00	70.17	170.17	0.00	170.17
1983	Elwood & Nancy Dixon	To provide for perpetual care	NH PDIP 0002	2.38	250.00	0.00	0.00	0.00	250.00	167.64	7.74	0.00	175.38	425.38	0.00	425.38
1993	Donald & Thelma Hellen	To provide for perpetual care	NH PDIP 0002	2.85	300.00	0.00	0.00	0.00	300.00	201.17	9.31	0.00	210.48	510.48	0.00	510.48
1996	Randall & Grace Spooner	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1997	Embree Family	To provide for perpetual care	NH PDIP 0002	14.27	1,500.00	0.00	0.00	0.00	1,500.00	1,005.92	46.22	0.00	1,052.14	2,552.14	0.00	2,552.14
1997	Natalie & Norman Blinn	To provide for perpetual care	NH PDIP 0002	0.95	100.00	0.00	0.00	0.00	100.00	67.06	3.11	0.00	70.17	170.17	0.00	170.17
1999	Joseph Levesque	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
1999	William & Janet Carey	To provide for perpetual care	NH PDIP 0002	2.80	300.00	0.00	0.00	0.00	300.00	191.43	9.10	0.00	200.53	500.53	0.00	500.53
2000	Audrey & Richard Miller	To provide for perpetual care	NH PDIP 0002	1.90	200.00	0.00	0.00	0.00	200.00	134.11	6.20	0.00	140.31	340.31	0.00	340.31
2001	Shirly & Francis Perreault	To provide for perpetual care	NH PDIP 0002	1.38	200.00	0.00	0.00	0.00	200.00	41.47	4.46	0.00	45.93	245.93	0.00	245.93
2001	Harald & Doris Brown	To provide for perpetual care	NH PDIP 0002	6.68	1,000.00	0.00	0.00	0.00	1,000.00	207.31	22.37	0.00	229.68	1,229.68	0.00	1,229.68
2002	Charles Ducharme	To provide for perpetual care	NH PDIP 0002	1.38	200.00	0.00	0.00	0.00	200.00	41.47	4.46	0.00	45.93	245.93	0.00	245.93
2002	Sara & Frank Moore	To provide for perpetual care	NH PDIP 0002	3.58	500.00	0.00	0.00	0.00	500.00	129.19	11.65	0.00	140.84	640.84	0.00	640.84
2007	Christopher Macaulay	To provide for perpetual care	NH PDIP 0002	4.70	750.00	0.00	0.00	0.00	750.00	75.69	15.31	0.00	91.00	841.00	0.00	841.00



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF SOUTH HAMPTON FOR THE CALENDAR YEAR ENDING 12/31/2018

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
	Total Perpetual Care			100	11,290.00	0.00	0.00	0.00	11,290.00	6,267.29	325.31	0.00	6,592.60	17,882.60	0.00	17,882.60
	Total Cemetery			100	11,290.00	0.00	0.00	0.00	11,290.00	6,267.29	325.31	0.00	6,592.60	17,882.60	0.00	17,882.60
GRAND TOTAL: TRUST FUNDS					11,290.00	0.00	0.00	0.00	11,290.00	6,267.29	325.31	0.00	6,592.60	17,882.60	0.00	17,882.60

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF SOUTH HAMPTON FOR THE CALENDAR YEAR ENDING 12/31/2018

CAPITAL RESERVE FUNDS					PRINCIPAL			INCOME			TOTAL	MARKET VALUE				
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Town - Misc																
1989	Land Acquisition	To acquire land for town	NH PDIP 0006	8.51	9,500.00	0.00	0.00	0.00	9,500.00	7,838.82	321.27	0.00	8,160.09	17,660.09	0.00	17,660.09
1992	Town Building Maintenance	To maintain town buildings	NH PDIP 0001	46.44	71,298.15	20,000.00	0.00	0.00	91,298.15	3,504.41	1,569.36	0.00	5,073.77	96,371.92	0.00	96,371.92
1997	Highway Restoration	To repair or repave town roads	NH PDIP 0008	24.54	24,963.38	25,000.00	0.00	0.00	49,963.38	272.31	696.83	0.00	969.14	50,932.52	0.00	50,932.52
2011	Revaluation Fund	To pay for next revaluation	NH PDIP 0017	2.91	22,580.41	5,625.00	0.00	22,208.08	5,997.33	286.68	459.00	705.92	39.76	6,037.09	0.00	6,037.09
2014	Bridges Repair	To repair bridges over town roads	NH PDIP 0019	6.18	10,001.88	2,500.00	0.00	0.00	12,501.88	116.13	210.39	0.00	326.52	12,828.40	0.00	12,828.40
2015	Financial Audit	To pay for financial audit	NH PDIP 0023	6.96	14,000.00	0.00	0.00	0.00	14,000.00	187.92	262.89	0.00	450.81	14,450.81	0.00	14,450.81
2016	Furnace Replacement ETF	To acquire new furnaces for town buildings	NH PDIP 0026	4.45	0.00	9,000.00	0.00	0.00	9,000.00	143.51	85.19	0.00	228.70	9,228.70	0.00	9,228.70
Total Town - Misc					100	152,343.82	62,125.00	22,208.08	192,260.74	12,349.78	3,604.93	705.92	15,248.79	207,509.53	0.00	207,509.53
Police Department																
2000	Police Cruiser Replacement and Repair ETF	To replace or repair police cruiser	NH PDIP 0005	1.57	126.74	0.00	0.00	0.00	126.74	1.95	2.39	0.00	4.34	131.08	0.00	131.08
2016	Police Department CIP ETF	To update building and equipment for Police Department	NH PDIP 0024	98.43	8,000.00	0.00	0.00	0.00	8,000.00	93.51	149.95	0.00	243.46	8,243.46	0.00	8,243.46
Total Police Department					100	8,126.74	0.00	0.00	8,126.74	95.46	152.34	0.00	247.80	8,374.54	0.00	8,374.54
Fire Department																
1993	Fire Engine Replacement	To acquire new fire engine	NH PDIP 0014	35.97	4,720.00	0.00	0.00	0.00	4,720.00	2,125.51	126.83	0.00	2,252.34	6,972.34	0.00	6,972.34
1998	Fire Department Vehicle and Equipment	To make non- routine repairs to vehicles and equipment	NH PDIP 0010	29.48	4,628.44	6,500.00	0.00	5,484.52	5,643.92	976.94	110.50	1,015.48	71.96	5,715.88	0.00	5,715.88
2016	Fire Department CIP ETF	To maintain building for Fire Department	NH PDIP 0025	34.55	6,500.00	0.00	0.00	0.00	6,500.00	75.98	121.83	0.00	197.81	6,697.81	0.00	6,697.81
Total Fire Department					100	15,848.44	6,500.00	5,484.52	16,863.92	3,178.43	359.16	1,015.48	2,522.11	19,386.03	0.00	19,386.03
Library																
2011	Library Technology Fund	To acquire information technology	NH PDIP 0018	30.25	5,498.12	0.00	0.00	2,820.39	2,677.73	87.13	98.03	179.61	5.55	2,683.28	0.00	2,683.28
2015	Library Interior Maintenance	To Maintain Interior of Library	NH PDIP 0022	69.75	6,000.00	0.00	0.00	0.00	6,000.00	73.99	112.53	0.00	186.52	6,186.52	0.00	6,186.52



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF SOUTH HAMPTON FOR THE CALENDAR YEAR ENDING 12/31/2018

CAPITAL RESERVE FUNDS					PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Library																	
Total Library					100	11,498.12	0.00	0.00	2,820.39	8,677.73	161.12	210.56	179.61	192.07	8,869.80	0.00	8,869.80
Cemetery																	
2007	Cemetery Maint & Development	To maintain and develop cemetery	NH PDIP 0015	100.00	2,765.00	0.00	0.00	0.00	2,765.00	663.20	63.51	0.00	726.71	3,491.71	0.00	3,491.71	
Total Cemetery					100	2,765.00	0.00	0.00	0.00	2,765.00	663.20	63.51	0.00	726.71	3,491.71	0.00	3,491.71
Recreation Department																	
2014	Ball Field Restoration Ball Field	To restore ball	NH PDIP 0020	100.00	2,000.00	0.00	0.00	1,953.53	46.47	30.49	18.86	46.47	2.88	49.35	0.00	49.35	
Total Recreation Department					100	2,000.00	0.00	0.00	1,953.53	46.47	30.49	18.86	46.47	2.88	49.35	0.00	49.35
School																	
1994	School Trust	To provide necessary school building space	NH PDIP 0003	2.07	2,696.51	0.00	0.00	0.00	2,696.51	3,064.90	106.74	0.00	3,171.64	5,868.15	0.00	5,868.15	
2000	Disabled Education	To pay for unanticipated special education services	NH PDIP 0012	39.53	79,500.00	23,750.00	0.00	0.00	103,250.00	6,952.31	1,711.52	0.00	8,663.83	111,913.83	0.00	111,913.83	
2000	Computer Replacement	To replace obsolete computers	NH PDIP 0013	5.26	7,272.76	7,000.00	0.00	0.00	14,272.76	443.61	175.30	0.00	618.91	14,891.67	0.00	14,891.67	
2007	School Building Maintenance	To maintain school buildings	NH PDIP 0016	23.07	49,128.00	13,750.00	0.00	0.00	62,878.00	1,419.80	1,000.10	0.00	2,419.90	65,297.90	0.00	65,297.90	
2014	Generator Fund	To acquire generator to power school buildings during outages	NH PDIP 0021	3.65	10,000.00	0.00	0.00	0.00	10,000.00	152.41	188.11	0.00	340.52	10,340.52	0.00	10,340.52	
2016	School Roofs ETF	To repair or replace school building roofs	NH PDIP 0028	17.52	25,000.00	23,750.00	0.00	0.00	48,750.00	259.58	577.70	0.00	837.28	49,587.28	0.00	49,587.28	
2016	Tuition Stabilization ETF	To fund spikes in high school tuition costs	NH PDIP 0027	8.90	13,000.00	11,750.00	0.00	0.00	24,750.00	134.97	297.63	0.00	432.60	25,182.60	0.00	25,182.60	
Total School					100	186,597.27	80,000.00	0.00	0.00	266,597.27	12,427.58	4,057.10	0.00	16,484.68	283,081.95	0.00	283,081.95
GRAND TOTAL: CAPITAL RESERVE FUNDS						379,179.39	148,625.00	0.00	32,466.52	495,337.87	28,906.06	8,466.46	1,947.48	35,425.04	530,762.91	0.00	530,762.91
GRAND TOTAL: SOUTH HAMPTON																	
						390,469.39	148,625.00	0.00	32,466.52	506,627.87	35,173.35	8,791.77	1,947.48	42,017.64	548,645.51	0.00	548,645.51



New Hampshire
Department of
Revenue Administration

2018
MS-1

South Hampton
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Avitar Avitar (Avitar)

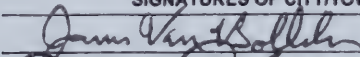

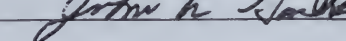
Name

James Van Bokkelen
Ronald Preton
John Gamble

Position

Selectmam
Selectman
Selectman

SIGNATURES OF CITY/TOWN OFFICIALS*

Name

Angela Racine


Preparer's Signature

Phone

603-394-7696

Email

angela@townsh.comcastbiz.net



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2018

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

E-mail Address: equalization@rev.state.nh.us

FORM

MS - 1

Original Date:	_____
Copy (check box if copy)	<input type="checkbox"/>
Revision Date:	_____

201

CITY/TOWN OF SOUTH HAMPTON IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.

Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
James Van Bokkelen	
Ronald Preston	
John A. Gamble	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed _____ Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 394-7696 Due date: September 1, 2018

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

THIS REPORT FOR PREVIEW ONLY MS-1 TO BE SUBMITTED ELECTRONICALLY TO DRA

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Angela Racine (Print/type) E-Mail Address: angela@townsh.comcastbiz.

FOR DRA USE ONLY

Regular office hours: M 12:30-2:30, W 9:30-11:3

See instructions on page 10, as needed.



New Hampshire
Department of
Revenue Administration

2018
MS-1

South Hampton

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Avitar Avitar (Avitar)

Name	Position	Signature
James Van Bokkelen	Selectmam	
Ronald Preton	Selectman	
John Gamble	Selectman	

Name	Phone	Email
Angela Racine	603-394-7696	angela@townsh.comcastbiz.net

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2018
MS-1

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	3,282.49	\$427,579
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	1,326.78	\$63,534,100
1G	Commercial/Industrial Land	168.75	\$4,701,600
1H	Total of Taxable Land	4,778.02	\$68,663,279
1I	Tax Exempt and Non-Taxable Land	616.01	\$5,791,800

Buildings Value Only		Structures	Valuation
2A	Residential		\$87,331,850
2B	Manufactured Housing RSA 674:31		\$1,624,200
2C	Commercial/Industrial		\$7,863,700
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings		\$96,819,750
2G	Tax Exempt and Non-Taxable Buildings		\$5,504,350

Utilities & Timber		Valuation
3A	Utilities	\$4,137,300
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0

5 Valuation before Exemption \$169,620,329

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	1	\$135,000
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0

11 Modified Assessed Value of All Properties \$169,485,329

Optional Exemptions		Amount Per	Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b		10	\$2,170,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$50,000	1	\$50,000
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		17	\$372,690
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0

20	Total Dollar Amount of Exemptions	\$2,592,690
21A	Net Valuation	\$166,892,639
21B	Less TIF Retained Value	\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value	\$166,892,639
22	Less Utilities	\$4,137,300
23A	Net Valuation without Utilities	\$162,755,339
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value	\$162,755,339



New Hampshire
Department of
Revenue Administration

2018
MS-1

Utility Value Appraiser
AVITAR

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
HUDSON LIGHT & POWER DEPT GENERATION	\$100
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION	\$7,500
NEXTERA ENERGY SEABROOK LLC	\$158,800
PSNH DBA EVERSOURCE ENERGY	\$1,554,800
TAUNTON MUNICIPAL LIGHTING CO GENERATION	\$100
UNITIL ENERGY SYSTEMS INC	\$2,416,000
	\$4,137,300



New Hampshire
Department of
Revenue Administration

2018
MS-1

Veteran's Tax Credits

	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	31	\$15,340
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	0	\$0
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		31	\$15,340

Deaf & Disabled Exemption Report**Deaf Income Limits**

Single	\$0
Married	\$0

Deaf Asset Limits

Single	\$0
Married	\$0

Disabled Income Limits

Single	\$25,000
Married	\$40,000

Disabled Asset Limits

Single	\$75,000
Married	\$75,000

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74	1	65-74	1	\$150,000	\$150,000	\$150,000
75-79	0	75-79	1	\$180,000	\$180,000	\$180,000
80+	0	80+	8	\$230,000	\$1,840,000	\$1,840,000
			10		\$2,170,000	\$2,170,000

Income Limits

Single	\$50,000
Married	\$60,000

Asset Limits

Single	\$150,000
Married	\$150,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



New Hampshire
Department of
Revenue Administration

2018
MS-1

Current Use RSA 79-A

	Total Acres	Valuation
Farm Land	753.45	\$264,922
Forest Land	2,077.98	\$151,045
Forest Land with Documented Stewardship	46.65	\$2,752
Unproductive Land	65.00	\$1,430
Wet Land	339.41	\$7,430
	3,282.49	\$427,579

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	268.64
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	12.86
Total Number of Owners in Current Use	Owners:	101
Total Number of Parcels in Current Use	Parcels:	142

Land Use Change Tax

Gross Monies Received for Calendar Year			\$0
Conservation Allocation	Percentage: 50.00%	Dollar Amount:	\$0
Monies to Conservation Fund			\$0
Monies to General Fund			\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



New Hampshire
Department of
Revenue Administration

2018
MS-1

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
------------	------------	--------------	----------	--------------------

This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
---	-------------	-----------------	-------------------	-----------------	----------------

This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax

	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$30.00	68.30
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)

Amount

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)

Amount

This municipality has no additional sources of PILTs.



INVENTORY OF TOWN OWNED PROPERTY AS OF DECEMBER 31, 2018

<u>Map</u>	<u>Property Description</u>	<u>Area</u>	<u>Assessment</u>
1-10	Powwow River beach	1.9 ac	\$28,000
1-11	Island in the Powwow	.7 ac.	600
1-20	Lot on Hilldale Ave.	1.0 ac.	185,000
1-36	Wetlands on Hilldale	.5 ac.	180,000
1-52	Lot on Tuxbury Peninsula	1.5 ac.	10,300
1-57	Lot on Tuxbury Peninsula	.3 ac.	54,200
1-66	Currierville Cemetery	.5 ac.	300,000
2-21	Old Barnard School	.5 ac.	719,400
2-21-1	Land Next to Old Barnard	1.35 ac.	186,100
2-21-2	Town Hall and Library	.5 ac.	797,900
2-21-3	Hilltop Cemetery	1.0 ac.	184,800
2-21-4	Indian Ground Cemetery	1.0 ac.	184,800
2-22	Town Common	1.0 ac.	175,600
2-35-2	Brunet Conservation Land	5.7 ac.	17,200
2-36-1	Ball park on Hilldale	4.0 ac.	298,600
2-36-1	Tennis Court(9,000) & Salt Shed(4,055)		13,100
2-45-1	New Barnard School	7.0 ac.	2,731,900
4-47	Lot on Chase Road	1.0 ac.	<u>65,700</u>

Total Assessed Value

\$6,133,200



Town of South Hampton OFFICE OF SELECTMEN

3 HILDALE AVENUE ~SOUTH HAMPTON, NEW HAMPSHIRE

www.southhamptonnh.org ~603-394-7696~ Fax:603-394-2134



Board of Selectmen's Report

The 2019 Town Meeting will be Wednesday March 13 at 7:00 PM in the Town Hall, the same as last year. Town Ballot voting will take place at the Town Hall on Tuesday, March 12 between 11:00 AM and 8:00 PM.

We sorry to say that several long-term issues have gotten to the point that they must be addressed, if not this year then soon. And they may represent difficult decisions for South Hampton voters.

Last Spring, we started to investigate issues with our Town Office building (the original 1838 Barnard School with a 1950s addition).

The original layout of the heating system led to condensation under east side of the addition's floor. This has required work several times, but this job will be larger because of a sewer pipe break and other deterioration around the east side windows.

We have already moved all meetings to the Town Hall Annex. We expect we'll have to move the Town Clerk and Town Administrator into a trailer or other temporary office before we can get a complete understanding of all the work necessary. Then the Selectmen will work with the Building Committee and preservation experts to see what can be done.

The Barnard School itself has a lot of historic value and contributes a lot to the character of the Hilltop and Town Common. Also, it's probably sounder than the addition. We'll see if we can get any grant funding towards the necessary work. And we'll see what help we can get from residents and area historic organizations. We hope to be far enough along with planning to request any funds to be raised by property tax at the 2020 Town Meeting.

Second, we're asking for a substantial increase in the Road Agent's budget. South Hampton is responsible for maintaining all of Hilddale Ave., Currier St., Whitehall Rd., Woodman Rd, Highland Rd., Locust St. and Aspen Hill Dr. We also maintain most of Lone Goose Rd. and part of Chase Rd. All of our major roads were "deep reclaimed" during the 1990s, replacing the old oil/sand pavement with asphalt. That pavement is now well over 20 years old, and it's only received "shimming" with thin coats of asphalt in problem areas. Potholes are showing up in the wet spots.



We are requesting a significant increase in funds for the Town Roads Capital Reserve Fund this year. We would like to save up enough to do a major paving job on one road every 3-4 years. We'll have to deal with potholes in the meantime, but this seems the most prudent course. The alternatives are to shim more and more of our road mileage annually, or to let some or all of our roads revert to dirt.

We also have a long-running problem with beavers using Woodman Rd. as part of their dam, frequently blocking the Back River culvert flowing out of the Audobon Society's Burrows-Brookside Sanctuary. Audobon has not given us permission to trap the beavers, so the Road Agent must use heavy equipment to remove blockages every month or two. We've added funds to support this, but if the legislature passes a 2019 bill allowing the Town to enter private property to fix this sort of problem, we might not need to spend it all.

We again request money for the Bridge Repair CRF. We'd like to be in a position to accept any infrastructure grants that may be available and possibly undertake repairs on our own; State DOT planning has moved our date back to 2038 and there are issues that won't wait 19 years.

And we continue to need funds for the Town Buildings Maintenance Capital Reserve Fund. Aside from the Town Office repairs, funds will likely be spent on paint and exterior repairs for the Town Hall.

Finally, we're asking for funds for the South Hampton Police and Volunteer Fire Departments: The older cruiser underwent several repairs last year and there's a chance it will need expensive work on the AWD this year or next. Most of the firemen's air packs are life-expired this year or next. We are proposing a lease/purchase to replace them all, with extra air bottles included in the price. The firemen's turnout gear is also nearing end-of life, so we're requesting an Expendable Trust Fund to save up for replacements.

Call for Volunteers: There are several Town boards which are at or near the minimum number of members. We rarely have more than one candidate for our elected offices. We're lucky to have a full complement of appointed Department Heads. Some positions only require a half-dozen evening meetings per year, others require twenty or more. Some positions pay a little, most nothing, but that's the New Hampshire way. Please contact a Selectman, Board member or the Town Administrator. Ask what's open and how much time it takes.

Respectfully submitted,

James Van Bokkelen, Chairmen



MS-60

Report of Locally Elected Auditor(s)

Part 1. General Ledger/Financial Records/ MS-5, MS-25, MS-35

Questions

- 1 Who maintains the (general ledger) financial records?
Angela Racine / Administrator
- 2 What software system is used for the general ledger?
(ex Quickbooks Excel Peachtree BMSi, etc.)
QuickBooks

- 3 Who has access (posting capability) to either the general ledger or the general ledger software? (attach list if necessary)

Name	Administrator	Title
Angela Racine		
Name	Treasurer	Title
Heidi Burke		
Name		
Name		

Yes	No	N/A
X		

- 4 Do debits equal credits in the general ledger trial balance?

- 5 Are balances from the general ledger used to prepare the MS-5, MS-25, or MS-35 report?

- 6 Are the following activities maintained as separate funds in the general ledger (if applicable)?

General Fund	X		
Water activity			X
Sewer activity			X
Library activity		X	
Trustees of trust funds		X	
School grants			X
School lunch			X
Revolving Funds (identify: Police Fuel)	X		
Other (identify: Revolving Fund Recreation)	X		
Other (identify: Ambulance Revolving Account)	X		
Other (identify: Convension Commision Account)	X		
Other (identify:)			

MS-60
Rev. 10/10

Part 1. General Ledger

2

REPORT OF LOCALLY ELECTED AUDITOR(S)

NH Department of Revenue Administration
P.O. Box 48 Concord NH 03307-0048
603-236-5590

RSA 41:31-c

Municipality South Hampton NH Audit Fiscal Year 2017

Type of Municipality (Town, School or Village District) Town

Mailing Address Hillside Ave

South Hampton NH 03827

Phone # 603-384-7866 Fax # 603-394-2143 E-Mail: township@comcastbiz.netContact: Angela Racine Phone # 603-394-7866 E-Mail: township@comcastbiz.netEmail: angela@townsh.comcastbiz.net

Under RSA 41:31-c(1) all municipalities shall annually or more often as necessary, conduct an audit of the accounts of any officer or employee of the municipality who has access to the funds of the municipality. The audit shall be conducted by a certified public accountant or a person who is duly qualified and approved by the State.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d

05/19/18	Part 1 Financial Records
05/19/18	Part 2 Treasurer
05/23/18	Part 3 Tax Collector
05/23/18	Part 4 Trustees
05/23/18	Part 5 Town Clerk
05/23/18	Part 6 Library

In the boxes, indicate date the sections of the form were completed

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: 5/23/18

Angela Racine
Angela Racine

FOR OFFICIAL USE ONLY

MS-60
Rev. 03/14



MS-60 Report of Locally Elected Auditor(s)

14 Are general ledger adjusting journal entries made? Yes No N/A
X — —

if yes, are they approved by anyone other than the preparer? X — —

Name and title of person who approves: Heidi Burke (Treasurer)

15 Are computer back-ups of the general ledger performed? X — —
 How often? X — —
Daily
Weekly
Monthly

16 Are computer back-ups stored off site? — X —
 If yes, where? —

MS-60
Rev 10/10

MS-60 Report of Locally Elected Auditor(s)

7 Does the cash balance in the general ledger match the Treasurer's reconciled bank balances? Yes No N/A
X — —

How often are they reconciled?
X — —
Monthly
Quarterly
Annually

8 Is a copy of the Treasurer's monthly bank reconciliation reports provided to the bookkeeper? X — —

9 Does the person who maintains the general ledger also:
 Sign (authorize) checks? X — —
 Control unused check stock? X — —
 Prepare bank reconciliations? X — —
 Handle incoming receipts? X — —

10 Does the general ledger track receivable balances for:
 Property taxes? X — —
 Unredeemed taxes? X — —
 Water? X — —
 Sewer? X — —
 Other (identify) — — —

11 Does the general ledger track accounts payable? — — X

12 Are general ledger receivable balances reconciled to the Tax Collector's detail receivable lists (if applicable)? X — —
 How often? X — —
Monthly
Quarterly
Annually

13 Does the general ledger system provide budget versus actual expenditure reports? X — —
 If yes, to whom are the budget versus actual reports distributed?
Selectmen and Department heads
 How often? Monthly

MS-60
Rev 10/10

Part 1 General Ledger 4

Part 1 General Ledger 3



Part 1. General Ledger/MS-5, MS-25, MS-35 Testing

MS-5, MS-25, or MS-35 Financial Report

- 11 Do the following balances on the year end MS-5, MS-25, or MS-35 report match the general ledger?

General fund revenues
General fund expenditures
General fund balance sheet
Other funds revenues
Other funds expenditures
Other funds balance sheet

if no explain problems/discrepancies encountered

General Ledger (and Subsidiary Ledgers)

- 2 Do the year end general ledger cash and investment balances match the Treasurer's bank reconciliations?

If no explain problems/discrepancies encountered:

- 3 Do the following year end general ledger receivable balances match the Tax Collector's year end annual MS-61 report (towns only)?

Property taxes	
Unredeemed taxes	
Water	
Sewer	
Other (describe	

If no explain problems/discrepancies encountered
No Sewer and Water

Observations - Part 1. General Ledger & Financial Records

Comments on procedures or areas of weakness:

The administrator works very closely with the tax collector and treasurer to ensure accurate monthly and yearly reconciliations

None

General ledger section completed by:

Date: 05/19/2018

Angela Racine
Dan Mahoney
Lee Knapp

Part 2. Treasurer/Cash

Questions

- 1 Does the Treasurer maintain a cash book to track all receipt and disbursement activity for all cash accounts?
If no, explain: _____
- 2 Does the Treasurer's cash book document the remittances from departments and deposits to the bank?
If no, explain: _____
- 3 Does the Treasurer's cash book document vendor/payroll disbursement manifests (check run) numbers and amounts?
If no, explain: _____
- 4 Do month-end cash book balances match actual bank reconciliation balances?
If no, explain: _____
- 5 Are monthly bank statements as of the last day of the month?
- 6 Are bank reconciliations prepared each month, within a month of the statement date, for each cash account?
If no, explain: _____
- 7 Who prepares bank reconciliations?
Heidi Burke _____ Treasurer
Name _____ Title _____
- 8 Are monthly bank reconciliations documented, signed, and retained?

Part 2 Treasurer

7

MS-60
Rev 10-10

- 9 Are monthly bank reconciliations reviewed and signed off by anyone in addition to the preparer?

If yes, by whom?
Ron Preston _____ Selectman
Name _____ Title _____

- 10 Is a copy of the monthly bank reconciliation report provided to the bookkeeper?
X _____

- 11 Who is authorized to transfer money between or out of the municipality's bank accounts?

Heidi Burke _____ Treasurer
Name _____ Title _____
Ron Preston _____ Selectman
Name _____ Title _____
Angela Racine _____ Administrator
Name _____ Title _____

- 12 Who has the authority to sign (authorize) checks?

Heidi Burke _____ Treasurer
Name _____ Title _____
Ron Preston _____ Selectman
Name _____ Title _____

- 13 Do any signature stamps exist?

If yes, are they stored in a secure location?
Are there procedures in place for its use?

- 14 Is a check signing machine used?

If yes, is it locked and the key stored in a secure location?
Who has access to the signature stamp or machine?

- 15 Is a log maintained to track the chronological sequence of all check numbers issued and voided?

- 16 Who is responsible for making bank deposits? Is there a delegation of authority for each (RSA 41:29, VI)?

Heidi Burke _____ Treasurer
Name _____ Title _____
Andrea Condon _____ Tax Collector/Town Clerk
Name _____ Title _____
Angela Racine _____ Deputy Tax Collector/Deputy Town Clerk
Name _____ Title _____

MS-60
Rev. 10/10

Part 2 Treasurer

8





MS-60	Report of Locally Elected Auditor(s)	MS-60	Report of Locally Elected Auditor(s)
Part 2. Treasurer/Cash Testing		Part 2. Treasurer	
		Yes No N/A	
Year End Bank Reconciliations			
Obtain year-end documented bank reconciliations and test the following			
1	Do "balances per bank" match actual bank statement balances?	X	
2	Do "deposits in transit" appear on the following month's bank statement?	X	
	If no, explain:		
3	Were "deposits in transit" posted as receipts in the year-end general ledger cash accounts?	X	
4	Do "outstanding checks" match a detail list of actual outstanding checks?	X	
5	Is the last outstanding check posted as a disbursement in the year-end general ledger cash account?	X	
6	Are other reconciling items appropriately documented?		X
	Explain other reconciling items:		
Cash Book			
7	Do year-end balances in the cash book match the actual bank statement reconciliations?	X	
8	Trace two vendor and two payroll disbursement entries in cash book to actual "orders" (manifests) signed by the majority of the governing body (e.g., Board of Selectmen, Village Commissioners, School Board)		

MS-60	Report of Locally Elected Auditor(s)	MS-60	Report of Locally Elected Auditor(s)														
Part 2. Treasurer		Part 2. Treasurer															
		Yes No N/A															
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;"> 17 Are undeposited receipts held in a secure location? 18 Does the Treasurer reconcile total annual Tax Collector receipt remittances (turnovers) to the Tax Collector's records? Is that documented? 19 Does the Treasurer reconcile total annual Town Clerk receipt remittances (turnovers) to the Town Clerk's records? Is that documented? 20 Does the Treasurer reconcile total annual governing body receipt remittances (turnovers) to their records? Is that documented? 21 Has the municipality adopted (and annually updated) an investment policy in accordance with RSA 41:9, VII? 22 Document other non-general fund cash accounts maintained by the Treasurer (e.g., conservation commission, police revolving, celebration accounts, etc.) </td> <td style="width: 30%; vertical-align: top;"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Account Name</td> <td style="width: 50%;">Who authorizes payments?</td> </tr> <tr> <td>Conservation Commission</td> <td>Conservation Commission Board</td> </tr> <tr> <td>Police Revolving Fund</td> <td>Selectmen</td> </tr> <tr> <td>Recreation Commission</td> <td>Selectmen</td> </tr> <tr> <td>Ambulance Revolving Fund</td> <td>Selectman</td> </tr> </table> </td> <td style="width: 15%; vertical-align: top;"> Reported in general fund? No No No No </td> <td style="width: 10%;"></td> </tr> </table>				17 Are undeposited receipts held in a secure location? 18 Does the Treasurer reconcile total annual Tax Collector receipt remittances (turnovers) to the Tax Collector's records? Is that documented? 19 Does the Treasurer reconcile total annual Town Clerk receipt remittances (turnovers) to the Town Clerk's records? Is that documented? 20 Does the Treasurer reconcile total annual governing body receipt remittances (turnovers) to their records? Is that documented? 21 Has the municipality adopted (and annually updated) an investment policy in accordance with RSA 41:9, VII? 22 Document other non-general fund cash accounts maintained by the Treasurer (e.g., conservation commission, police revolving, celebration accounts, etc.)	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Account Name</td> <td style="width: 50%;">Who authorizes payments?</td> </tr> <tr> <td>Conservation Commission</td> <td>Conservation Commission Board</td> </tr> <tr> <td>Police Revolving Fund</td> <td>Selectmen</td> </tr> <tr> <td>Recreation Commission</td> <td>Selectmen</td> </tr> <tr> <td>Ambulance Revolving Fund</td> <td>Selectman</td> </tr> </table>	Account Name	Who authorizes payments?	Conservation Commission	Conservation Commission Board	Police Revolving Fund	Selectmen	Recreation Commission	Selectmen	Ambulance Revolving Fund	Selectman	Reported in general fund? No No No No	
17 Are undeposited receipts held in a secure location? 18 Does the Treasurer reconcile total annual Tax Collector receipt remittances (turnovers) to the Tax Collector's records? Is that documented? 19 Does the Treasurer reconcile total annual Town Clerk receipt remittances (turnovers) to the Town Clerk's records? Is that documented? 20 Does the Treasurer reconcile total annual governing body receipt remittances (turnovers) to their records? Is that documented? 21 Has the municipality adopted (and annually updated) an investment policy in accordance with RSA 41:9, VII? 22 Document other non-general fund cash accounts maintained by the Treasurer (e.g., conservation commission, police revolving, celebration accounts, etc.)	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Account Name</td> <td style="width: 50%;">Who authorizes payments?</td> </tr> <tr> <td>Conservation Commission</td> <td>Conservation Commission Board</td> </tr> <tr> <td>Police Revolving Fund</td> <td>Selectmen</td> </tr> <tr> <td>Recreation Commission</td> <td>Selectmen</td> </tr> <tr> <td>Ambulance Revolving Fund</td> <td>Selectman</td> </tr> </table>	Account Name	Who authorizes payments?	Conservation Commission	Conservation Commission Board	Police Revolving Fund	Selectmen	Recreation Commission	Selectmen	Ambulance Revolving Fund	Selectman	Reported in general fund? No No No No					
Account Name	Who authorizes payments?																
Conservation Commission	Conservation Commission Board																
Police Revolving Fund	Selectmen																
Recreation Commission	Selectmen																
Ambulance Revolving Fund	Selectman																

MS-60	Report of Locally Elected Auditor(s)	MS-60	Report of Locally Elected Auditor(s)																								
Part 2. Treasurer		Part 2. Treasurer																									
		Yes No N/A																									
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;"></td> <td style="width: 30%;"></td> <td style="width: 15%;"></td> <td style="width: 10%;"></td> </tr> <tr> <td>Traced to</td> <td>Approved Order</td> <td>Amount</td> <td>(Manifest)?</td> </tr> <tr> <td></td> <td>17081</td> <td>\$739.91</td> <td>yes</td> </tr> <tr> <td></td> <td>16938</td> <td>\$158.00</td> <td>yes</td> </tr> <tr> <td></td> <td>Check #9257</td> <td>\$140.00</td> <td>yes</td> </tr> <tr> <td></td> <td>Check #9293</td> <td>\$813.00</td> <td>yes</td> </tr> </table>								Traced to	Approved Order	Amount	(Manifest)?		17081	\$739.91	yes		16938	\$158.00	yes		Check #9257	\$140.00	yes		Check #9293	\$813.00	yes
Traced to	Approved Order	Amount	(Manifest)?																								
	17081	\$739.91	yes																								
	16938	\$158.00	yes																								
	Check #9257	\$140.00	yes																								
	Check #9293	\$813.00	yes																								



MS-60 Report of Locally Elected Auditor(s)

Part 3. Tax Collector (if applicable)

Questions

1 What software system is used to track receivables?
(ex. Quickbooks Excel, Peachtree, BMS, etc.)

Avitar _____

2 Were reports from the receivable software system used to prepare the Tax Collector's MS-61 Report?
If yes, were these reports retained?

Document frequency of cash outs (close out, receipt proof) and deposits.

Daily _____
X Weekly _____
Monthly _____
Other (describe) _____

4 Are cash out proofs documented on a form and signed by the preparer?
If no, explain: _____

5 Is the cash out form reviewed/approved by anyone else?
If yes, who? _____

6 Are receipts remitted to the Town Treasurer at least weekly?
If no, explain Tax Collector deposits money and provides deposit information to Treasurer _____

7 Are computer backups of the tax receivable system performed?
If yes, how often?
Daily _____
X Weekly _____
Monthly _____

Are the backups stored off site? _____

8 Is there a deputy?
Name of Deputy? Angela Racine _____

Part 3 Tax Collector

13

MS-60
Rev. 10/10

MS-60 Report of Locally Elected Auditor(s)

9 How often is the Tax Collector's MS-61 Report prepared?

Monthly _____
Quarterly _____
X Annually _____

Yes No N/A

10 Who has posting capability to the Tax Collector's receivable system?

Andrea Condon _____ Tax Collector
Name TitleAngela Racine _____ Deputy Tax Collector
Name Title

Name Title

Yes No N/A
X X

11 Does the Tax Collector maintain any bank accounts?

12 Does the Tax Collector have a "signed deed waiver" for properties that have not been statutorily decided to the municipality in a timely manner?

Yes No N/A
X X

Part 3 Tax Collector

14

MS-60
Rev. 10/10

Part 3. Tax Collector Testing (If applicable)

Tax Collector's Report (MS-61)

- 1 Were the following items that were reported on the Tax Collector's MS-61 Report tested?

- A Beginning uncollected receivable balances proven to the prior year MS-61 report ending receivable balances? X Yes No N/A
- B Tax commitments proven to actual warrants approved by the governing board (e.g., Board of Selectmen) for each type of tax on the MS-61 report (e.g., property taxes, yield taxes, water/sewer)? X Yes No N/A
- C Abatements proven to list of actual abatements issued? X Yes No N/A
- D Remittances (collections) proven to general ledger receipt records? X Yes No N/A
- E Conversion to lien amounts proven to list of actual liens taken? X Yes No N/A
- F Does the "liens executed during fiscal year" amount reported on page 3 of the MS-61 agree with the "conversion to lien" and interest and cost amount reported on page 2 of the MS-61? X Yes No N/A
- G Ending uncollected receivable balances proven to actual list of receivable accounts? X Yes No N/A
- H Have all prior year uncollected property taxes receivable been lienied? X Yes No N/A
- If no, why? _____

- I Do total debits on page 1 of the MS-61 agree with total credits on page 2 of the MS-61? X Yes No N/A

Cash Out Records

- 2 Select a sample day to test the Tax Collector's cash out/deposit records:

Date Selected 03/08/17 Deposit Amount \$9,150.00

- A Does the above selected remittance form document include the following?

Date? X Yes No N/A
 Breakdown of receipts by type and levy year? X Yes No N/A
 Breakdown of currency and checks? X Yes No N/A
 A total of the receipts? X Yes No N/A
 Signature of preparer? X Yes No N/A
 Signature of reviewer? X Yes No N/A

- B For the day selected, is there a batch of duplicate tax stubs or cash register tape to prove the

Breakdown of receipts by type and levy year? X Yes No N/A
 Breakdown of currency and checks? X Yes No N/A
 Total receipts? X Yes No N/A

- C For the day selected, is the total receipt amount/deposit in agreement with an actual deposit reported on a bank statement? X Yes No N/A

- D For the day selected, is the total receipt amount/deposit in agreement with a "day sheet" (list of receipts by customer) to prove customer accounts were posted/credited properly? X Yes No N/A

Abatements

- 3 From the list of actual abatements issued, select three abatements for testing:

Date	Taxpayer	Amount
Date	Taxpayer	Amount

Is there an actual abatement form signed by a majority of the Board of Selectmen or assessors for each abatement? X Yes No N/A

Were any abatements on the list issued to known related parties (e.g., members of the Board of Selectmen, town employees, relatives)? X Yes No N/A

If yes, Abated (forgiven) interest X Yes No N/A

Tax Collector Cash Account

- 4 If the Tax Collector maintains a checking account, obtain bank statements for three random months:

Months selected _____
 Were all disbursements made during these three months payable to the Town? X Yes No N/A
 Were remittances to the Town made timely? X Yes No N/A
 Were bank statements reconciled to cashbook balances? X Yes No N/A

Observations - Part 3. Tax Collector





MS-60

Report of Locally Elected Auditor(s)

Report of Locally Elected Auditor(s)

Comments on procedures or areas of weakness:
Procedures are followed as expected. Coordination between the Tax Collector, Administrator
and Treasurer is working very well. All documentation available and accurate.

No Abatelements issued in 2017

Recommendations:

Tax collector section completed by: Date: 06/29/18

Andrea Condon
Dan Mahoney
Lee Knapp

Part 3 Tax Collector

17

MS-60
Rev. 10/10**Questions****Part 4. Trustees of Trust Funds (if applicable)**

Yes No N/A

- 1 Do the Trustees maintain individual historical records for each trust fund? X
- 2 Have the Trustees reviewed and adopted an investment policy? (RSA 31:25) (Trustees use NH PDIP) X
- 3 Document how year-end trust funds are invested.

- # of Actual Bank Accounts
- Checking account 0
 - Passbook accounts 0
 - Certificates of deposits 0
 - Other (New Hampshire Public Deposit Pool) 72
 - Other (describe)
 - Other (describe)

- 4 Do Trustees maintain journal accounting records to track all receipt and disbursement activity? X
- 5 Were disbursements based only on approved vouchers? X
- 6 Were disbursements made to individuals or organizations other than the municipality? X

If yes, explain _____

- 7 Document who prepares the MS-9 and MS-10 forms:

George Werner	Trustee
Name	Title
Dennis Blair	Trustee
Name	Title
William Hodge	Trustee
Name	Title

- 8 Have Trustees of trust funds reviewed and approved the MS-9 and MS-10 forms? X

Part 4. Trustees

18

MS-60
Rev. 10/10



MS-60 Report of Locally Elected Auditor(s)

Part 4. Trustees of Trust Funds Testing

MS-9 Report

- 1 Do beginning balances reported match the prior year MS-9 end of year balances?

Yes X No N/A

If no, explain problems/discrepancies encountered

2

- Do "new funds created" for established trust funds (e.g., capital reserve, expendable trust funds) match expenditures/ transfers reported in the current year general fund ledger?

Yes X No ---

If no, explain

- 3 Do "withdrawals" from established trust funds (e.g., capital reserve, expendable trust funds) match revenues/transfers reported in the current year general fund ledger?

Yes X No ---

If no, explain

- 4 Do interest/investment income amounts appear reasonable?

Yes X No ---

If no, explain.

Part 4 Trustees

19

MS-60
Rev 10/10

MS-60 Report of Locally Elected Auditor(s)

MS-10 Report

- 5 Do the "Grand Total of Principal and Income at End of Year" balances on the MS-10 match the "end of year balances" on the MS-9?

Yes X No N/A

If no, explain:

- 6 Were "end of year fair value" balances of the MS-10 proven to bank statements and/or investment portfolio reports?

Yes X No ---

If no, explain:

Part 4 Trustees

20

MS-60
Rev 10/10

Observations - Part 4. Trustees

Comments on procedures or areas of weakness.

All records from the trustees and from the NH Deposit Pool are in order

[illegible]

Recommendations

Trustees section completed by: _____ Date: _____ 05/23/18

Don Mahoney
Lee Knapp

Questions

- | | | |
|---|--|---|
| 1 | Does the Town Clerk maintain a cashbook to record receipts? | X |
| 2 | Does the cashbook include the following information: | |
| | • Date of receipt | X |
| | • Type of receipt | X |
| | • Customer name | X |
| | • Permit number | X |
| | • Amount received | X |
| | • Breakdown of currency or check | X |
| | • Subtotals whenever deposits are made | X |
| 3 | Are paid motor vehicle permits filed alphabetically by name? | X |
| 4 | Does the Town Clerk maintain a checking account? | X |
| | – If yes, are bank statements as of the last day of the month? | |
| | – If yes, is the checking account reconciled to the cashbook monthly? | X |
| 5 | Are receipts remitted to the Treasurer at least weekly? | X |
| 6 | Are invoices presented to the Treasurer for reimbursement of allowable clerk fees? (RSA 41:25) | X |

Part 5. Town Clerk Testing (if applicable)

- 1 Compare total annual receipts per the Town Clerk's cashbook with the Town's general fund general ledger revenue records for the following

	Per Clerk Cashbook	Per Town General Ledger	Variance
Motor Vehicle Permits	\$231,011.50	\$231,011.50	0
Boat registrations	NA	NA	0
Dog licenses	\$302.50	\$302.50	0
Marriage licenses	Included in Vitals below		
Other (describe)	Vital Statistics \$230.00	\$230.00	0
Other (describe)			
Other (describe)			

If variances exist, explain cause:

- 2 Select a deposit reported in the Town Clerk's cash book:

Date Selected	Amount	Yes	No	N/A
12/05/17	\$4,792.50	X		

- A Does the date and amount match an actual bank statement deposit? X
- B Does the breakdown of cash and checks as reported in the cashbook match the actual bank deposit ticket? X
- C Do the entries in the cashbook for the date selected actually total (foot) the amount of the above deposit? X
- D Select five entries in the cashbook for the above deposit and trace to the actual file of paid permits. Does all the information in the cashbook agree with the actual paid permits? X

Yes No N/A

- 3 Randomly select five paid permits from the file of paid permits and trace to corresponding entries in the cash book. Does all the information in the cashbook agree with the actual paid permits? X

- 4 Obtain bank statements (if applicable) for three random months:

Months selected:	February	June	September
Were all disbursements made during these three months payable to the Town or the State?			X
Were remittances to the Town/State made timely?			X
Were bank statements reconciled to cashbook balances?			X

Observations - Part 5. Town Clerk

Comments on procedures or areas of weakness.

Procedures are followed as expected. Coordination between the Town Clerk, Administrator and Treasurer is working very well. All documentation was available and accurate.

Recommendations:

Town Clerk section completed by: Date: 06/29/18

Andrea Condon
Dan Mahoney
Lee Knapp





Yes No N/A

Questions

Part 6. Library (if applicable)

1 Summarize all bank accounts controlled by the Library:

Name of Bank	Type of Account (checking savings, etc.)	Year-End Reconciled Balance
Newburyport 5 Cents Savings	Checking	\$2,510.54
Newburyport 5 Cents Savings	Savings	\$2,168.92

2 Do monthly bank statements end the last day of each month? ☒

If yes, are bank statements reconciled to the library's general ledger records monthly? ☒

3 Is a general ledger other than the bookkeeping records maintained to track all receipt and disbursement activity for all library bank accounts? ☒

If yes, who maintains the general ledger? ☒

4 Who reconciles the bank accounts? Martha Anderson / Treasurer

5 Who is authorized to sign checks? Martha Anderson / Trustee / Treasurer

6 Who approves invoices for disbursement (Name/position)? Martha Anderson / Treasurer

7 Document sources of library revenues/receipts (ex. fines, copier revenue):
Misc donations to the library
Fines (Late Fees)

8 Document how year-end trust funds are invested: No Trust Funds

Number of actual bank accounts
1
1
1
1

Checking account

Passbook accounts

Certification of deposit

Other (describe:)

Other (describe:)

All funds stay in the Library's two accounts in the Newburyport 5 Cents Savings

Part 6. Library Testing (if applicable)

- 1 Do the amounts reported as expended/transferred by the Town to the Library match the Library's receipt/revenue records?

Per Town General Ledger Expenditure or Transfer	Per Library General Ledger Receipt or Revenue	Variance
\$47,622.00	\$47,622.00	\$0.00

If variances exist, explain reason

- 2 Do all year end Library general ledger cash balances match corresponding bank reconciliations?

- 3 Select a random sample of five disbursements from the Library general ledger and trace to supporting vendor invoices.

Date	Check Number	Vendor	Amount
02/05/17	4395	Amazon	\$293.22
04/03/17	4428	Unifit	\$85.04
05/01/17	116	Staples	\$77.47
08/15/18	165	Comcast	\$81.45
08/16/17	170	Modern Marketing	\$286.55

Were all of the above traceable and in agreement with the actual vendor invoices?

If no, explain:

- 4 Do other disbursements reported in the library general ledger appear to be for library purposes?

Observations - Part 6. Library

Comments on procedures or areas of weakness:

None

Recommendations:

Library section completed by: Date: 05/29/18

Dan Mahoney
Lee Knapp
Martha Anderson





**TOWN OF SOUTH HAMPTON
TREASURER'S BALANCE SHEET**
January through December 2018

Special Block Grant Money 2017 not included in Revenue	19,688.47
Balance on Hand January 1, 2018	<u>1,373,787.98</u>
Income	
3110-TAX COLLEC (CURRNET PROPERTY TAXES)	
01-OVERPAYMENTS (OF TAXES)	3,926.80
02-LIEN PAYMENT (TO TAX COLLECTOR)	70,782.19
3110-TAX COLLEC (CURRNET PROPERTY TAXES) - Other	<u>2,723,045.59</u>
Total 3110-TAX COLLEC (CURRNET PROPERTY TAXES)	<u>2,797,754.58</u>
3120-LAND USE (CHANGE)	
Land Use Transfer to Conservati	-8,500.00
3120-LAND USE (CHANGE) - Other	<u>17,000.00</u>
Total 3120-LAND USE (CHANGE)	8,500.00
3185-YIELD (TAXES)	.00
3190-TAX INT. (CURRENT TAX COSTS)	
01-Lien Payment Interest (TO TAX COLLECTOR)	27,044.21
3190-TAX INT. (CURRENT TAX COSTS) - Other	<u>7,386.54</u>
Total 3190-TAX INT. (CURRENT TAX COSTS)	34,430.75
3220-MOTOR (VEHICLE PERMIT FEES)	236,370.22
3221-VITAL & DOG (STATISTICS & DOG LICENCES)	
01-VITAL	175.00
02-DOGS	<u>404.50</u>
Total 3221-VITAL & DOG (STATISTICS & DOG LICENCES)	579.50
3230-CONSTRUCT (PERMITS)	
01-BUILDING (PERMITS)	3,752.50
02-ELECTRICAL (PERMITS)	1,545.00
03-FURNACE (AND SMOKE PERMITS)	1,240.00
04-PERC & WELL (Permits)	400.00
05-PLUMBING	2,170.00
06-OCCUPANCY	<u>400.00</u>
Total 3230-CONSTRUCT (PERMITS)	9,507.50
3352-MEALS (AND ROOM TAX FROM STATE)	41,709.51
3353-HIGHWAY (BLOCK GRANT)	23,445.32
3356-FOREST (REIMBUSMENT)	29.76
3359-STATE (STATE REVENUES)	
01 EMG FUNDS	<u>8,734.54</u>
Total 3359-STATE (STATE REVENUES)	8,734.54
3401-PLANNING & (ZONING FEES)	
01-Planning (Board Fees)	122.60
02-ZBA (Fees)	<u>1,640.00</u>
Total 3401-PLANNING & (ZONING FEES)	1,762.60
3402-HDC- Fees	50.00
3409-OTHER (CHARGES)	0.00
3501-SALE of Municipal Property	0.00
3502-INVESTMENT (INTEREST)	1,730.82
3503-RENTAL (OF TOWN PROPERTY)	50.00
3504-COURT (FINES)	0.00
3509-OTHER MISC (INCOME)	
01-Recycling (Income)	
Library	638.00
Town Office	1,559.00
01-Recycling (Income) - Other	<u>0.00</u>
Total 01-Recycling (Income)	2,197.00
02-Copies (and Tax Cards)	0.00
01-Library Printing	50.00
02-Copies (and Tax Cards) - Other	<u>215.30</u>
Total 02-Copies (and Tax Cards)	265.30
03-All Other (Misc. Income)	1,014.98
04-Police Detail Admin Fees	<u>2,455.00</u>
Total 3509-OTHER MISC (INCOME)	<u>5,932.28</u>
Total Income	372,832.80
	<u>0.00</u>
	<u>372,832.80</u>
Net Income	<u>3,170,587.38</u>
TOTAL RECEIPTS	<u>4,544,375.36</u>

**TOWN OF SOUTH HAMPTON
TREASURER'S BALANCE SHEET**
January through December 2018

Balance on Hand January 1, 2018		1,373,787.98
DISBURSEMENTS		
Paid on Selectmen's Orders	813,779.00	
Fire Truck Bond	17,075.00	
4901_Capital Outlay	21,443.94	
Paid to Trust Funds	68,625.00	
Outstanding Detail Fees	6,665.26	
OVERLAY (Abate, Discount, Refund)	9,928.00	
4931-COUNTY TAX (ROCKINGHAM COUNTY)	139,904.00	
4933-SCHOOL (BARNARD ELEMENTARY)		
01-1st Half Sch (School Appropriation)	1,119,740.94	
02-2nd Half Sch (School Appropriation)	1,306,364.43	
Total 4933-SCHOOL (BARNARD ELEMENTARY)	2,426,105.37	
	3,503,525.60	
minus Total disbursements		1,040,849.76
BALANCE on HAND Dec 31, 2018		
 Conservation Commission Account		
Beginning Balance	22,415.69	
Interest Income	21.42	
Current Use Land Change Fee	8,500	
Donation	0	
Total 12/31/2018		30,937.11
 Police Revolving Account		
Beginning Balance	19,138.72	
Revenue Earned Details Fees	\$ 3,864.00	
Revenue Earned Pistol Permit Fees	70	
Total Fees Earned 2018	\$ 3,934.00	
Interest Income	\$ 18.28	23,091.00
minus Tasers for Cruisers	3,787	
Total 12/31/2018		19,304.00
 Recreation Revolving Account		
Beginning Balance	5,427.38	
Interest Income	5.20	
Revenue Earned	1,197.20	
minus BallField Restoration	5,360.29	
Total 12/31/2018		1,269.49
 Ambulance Revolving Account (estb.2015)		
Beginning Balance	7,122.24	
Interest Income	7.69	
Revenue Earned	3,974.12	
Total 12/31/2018		11,104.05

TOWN OF SOUTH HAMPTON FINANCIAL STATEMENT

December 31, 2018

Assets

All funds in custody of the Treasurer

CHECKING ACCOUNT-PROV	45,269.65
-----------------------	-----------

UNCLEARED CHECKS AS OF 12/31/2018	-15,383.33
-----------------------------------	------------

Total CASH on Hand	29,886.32
--------------------	-----------

MONEY MARKET -PROV	1,010,963.42
--------------------	--------------

	1,040,849.74
--	--------------

Uncollected Taxes:

Levy of 2017:	178,598.36
---------------	------------

Land Use Change Tax	34,000.00
---------------------	-----------

	212,598.36
--	------------

Unredeemed Liens:

Levy of 2017:	54,223.00
---------------	-----------

Levy of 2016:	32,265.00
---------------	-----------

Prior Years Levy	77,151.00
------------------	-----------

Total Unredeemed Liens:	163,639.00
-------------------------	------------

TOTAL ASSETS

	1,417,087.10
--	--------------

LIABILITIES:

Owed to School District	725,230.57
-------------------------	------------

Abatement and Refund Allowance	10,000.00
--------------------------------	-----------

TOTAL LIABILITIES

	735,230.57
--	------------

Potential Income if all uncollected taxes are paid	681,856.53
--	------------

GENERAL FUND BALANCE SHEET RECONCILIATION

FROM MS-535 2017

Total Revenues	2,988,192.00
----------------	--------------

Total Expenses	2,915,941.00
----------------	--------------

Change	72,251.00
--------	-----------

Ending Fund Equity	307,505.00
--------------------	------------

Beginning Fund Equity	379,756.00
-----------------------	------------

Change	72,251.00
--------	-----------

State Road Funds Received 9/2017 Not part of General Fund \$19,688.57

Heide A Burke, Treasurer 12/31/2018

Angela L. Racine Administrator 12/31/2018



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: SOUTH HAMPTON

County: ROCKINGHAM

Report Year: 2017

PREPARER'S INFORMATION ?

First Name

ANDREA

Last Name

CONDON

Street No.

190

Street Name

HILLDALE AVENUE

Phone Number

394-7696

Email (optional)

TaxCollector@townsh.comcastbiz.net



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$127,119.44		\$0.93
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$2,581,656.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$5,628.05		
Excavation Tax	3187			
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$4,013.79			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$881.26	\$11,208.64		
Interest and Penalties on Resident Taxes	3190				

Total Debits

\$2,592,179.10

\$138,328.08

\$0.93



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2016	Prior Levies 2015	2014
Property Taxes	\$2,386,026.82	\$67,548.22		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$5,628.05			
Interest (Include Lien Conversion)	\$881.26	\$10,102.64		
Penalties		\$1,106.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$58,810.82		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2016	Prior Levies 2015	2014
Property Taxes	\$651.00	\$218.40		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$198,991.97	\$542.00		\$0.93
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ⓘ				
Other Tax or Charges Credit Balance ⓘ				
Total Credits	\$2,592,179.10	\$138,328.08		\$0.93



New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$64,853.35	\$174,419.16
Liens Executed During Fiscal Year		\$65,842.21		
Interest & Costs Collected (After Lien Execution)		\$178.34	\$3,073.93	\$60,553.16
-				
Add Line				
Total Debits		\$66,020.55	\$67,927.28	\$234,972.32

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$5,024.29	\$24,583.69	\$97,894.09
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$178.34	\$3,073.93	\$60,553.16
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$60,817.92	\$40,269.66	\$76,525.07
Total Credits		\$66,020.55	\$67,927.28	\$234,972.32



New Hampshire
Department of
Revenue Administration

MS-61

SOUTH HAMPTON (417)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

ANDREA

Preparer's Last Name

CONDON

Date

01-29-18

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Andrea Condon

Preparer's Signature and Title

TOWN CLERK'S REPORT

Motor Vehicles Registrations, Dog Licenses, Vital Fees

January 1, 2018 - December 31, 2018

Number of Motor Vehicle permits issued	1485
Motor Vehicle Permit Fees	\$236,875.66
Minus Outstanding Bounced Checks	-\$505.44
Minus Resident Overpayment	-\$54.00
Total	<u>\$236,316.16</u>
Number of Dog Licenses Issued	71
Dog License Fees	<u>\$ 404.50</u>
Vital Statistic fees	<u>\$ 175.00</u>
Total Town Clerk	<u>\$236,895.66</u>

Office Hours- MON 12:30-3:30 PM, WED 12:30 - 2:30 PM , FRI 9:30- 11:30 AM

A Fee of \$25.00 will be charged for all returned checks

OVERDUE DOG LICENSE RENEWAL NOTICE

All Dog Licenses are due by April 30th per RSA 466:1. If they are not licensed by June 1st there will be a forfeit of \$25.00 and a fine of \$1.00 per month.

Dog Fees

Neutered/Spayed	\$6.50
Not Altered	\$9.00
Senior Citizens (1 st Dog Only)	\$2.00

Bring in current rabies certificate, spayed/neutering certificates. Please note we receive vaccination information from animal hospitals in both NH & MA .

All dogs are required to be licensed.

Visit the Town Web Site : southhamptonnh.org to renew vehicle registration or renew dog registration online with eb2gov.com



South Hampton Public Library

South Hampton Library has continued its endeavor to meet the current and changing needs of our community. Despite its relatively small size, the library maintains a collection that is fresh and relevant.

New computers, iPads, and a printer were purchased as part of the technology innovation plan being implemented by the library. This equipment will ensure that patrons and staff have access to 21st century skills and information.

In 2018, we bid farewell to our VHS collection, as circulation of this material type had dwindled to nearly zero. While many people choose to stream video content, there are still patrons who borrow from our DVD collection. We have continued to curate a collection of films spanning multiple genres suitable for different types of viewers. Titles acquired in 2018 range from *Skyscraper* (an intense thriller starring Dwayne “The Rock” Johnson) to the lush musical *The Greatest Showman* to the historical television drama, *The Crown*.

The library’s circulation total for 2018 was 3523, broken down as follows:

Children’s	1896
Adult fiction	933
Non-fiction	155
Periodicals	305
DVDs	202
Large print	19
E-books	13.



Students from Barnard School continued to visit the library bi-weekly. During these visits, they practiced library skills, participated in seasonal celebrations (including Chinese New Year, Cinco de Mayo, and others), read and borrowed books. Grades 1-3 participated (along with more than 20,000 New Hampshire children) in the Ladybug Book Award voting.

Story Walk 2018 was *Wolf Camp*, a charming story about a canine named Homer who, upon “reading” a flyer advertising a wolf camp for dogs, convinces his people to let him go. The story walk was dedicated to our dear friend and teacher, Carol Dugan (2045-2018). The library received a monetary donation from the Carol Dugan Fund (via the Barnard School staff) to help support the summer reading program.

The summer reading program, “Libraries Rock” was a rockin’ success with singing, dancing, trivia, jazz, food, film, stories, and crafts.

The library served as a meeting space for South Hampton Friends of the Library, the Trustees of the Trust Fund, and the Council on Aging.

A heartfelt thanks to the South Hampton Friends of the Library for their generous support!

South Hampton Library Trustees Financial Report

Checkbook Balance 1-1-2018 \$2,510.54

INCOME

Town Appropriation	\$ 54,719.00
Cap Reserve Tech Fund	\$ 3,000.00
Software, shared payment	\$ 442.50
Sale card catalog	\$ 150.00
Donations/gifts	\$ 280.00
Friends printer payment	\$ 349.00
Replace Lost/Damaged Books	\$ 51.94

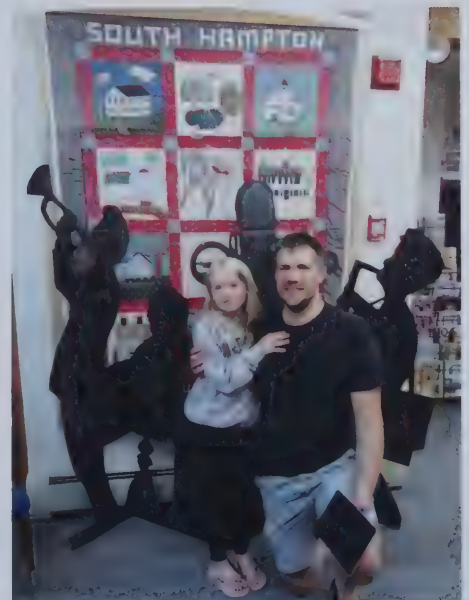
TOTAL 2018 \$ 61,502.98

EXPENSE

Salary	\$ 26,397.04
Payroll Tax	\$ 5,615.11
Accountant	\$ 550.00
Books	\$ 7,783.50
Periodicals	\$ 1,412.81
A/V	\$ 1,642.00
Dues	\$ 120.00
Ed/Travel	\$ -
Newsletter	\$ 445.74
Postage	\$ 309.22
Supplies	\$ 1,144.42
Utilities - Electric	\$ 1,255.16
Utilities - Phone	\$ 908.21
Computer/Tech	\$ 7,863.59
Software License	\$ 1,034.00
Programming	\$ 282.47
Maintenance	\$ 1,361.44

TOTAL 2018 \$ 58,124.71

Checkbook Balance 12-31-2018 \$ 3,378.27





South Hampton Public Library Bottom Line Budget

Category	2019 Proposals	2018 Approved	2018 Actuals	2018 Variance	Note
Salary	\$ 26,314.00	\$ 26,314.00	\$ 26,397.04	\$ (83.04)	
Payroll Tax	\$ 5,263.00	\$ 5,263.00	\$ 5,615.11	\$ (352.11)	
Books	\$ 9,500.00	\$ 9,500.00	\$ 7,783.50	\$ 1,716.50	
Periodicals	\$ 1,500.00	\$ 1,500.00	\$ 1,412.81	\$ 87.19	contract
A/V	\$ 1,691.00	\$ 1,691.00	\$ 1,642.00	\$ 49.00	contract
Dues	\$ 250.00	\$ 250.00	\$ 120.00	\$ 130.00	will add child. librarian ALA membership
Ed/Travel	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	
Newsletter	\$ 500.00	\$ 500.00	\$ 445.74	\$ 54.26	
Postage	\$ 700.00	\$ 700.00	\$ 309.22	\$ 390.78	PR mass mailing encumbered
Supplies	\$ 1,500.00	\$ 1,500.00	\$ 1,144.42	\$ 355.58	
Utilities Elec	\$ 1,300.00	\$ 1,300.00	\$ 1,255.16	\$ 44.84	
Utilities Phone	\$ 1,200.00	\$ 1,200.00	\$ 908.21	\$ 291.79	
Comp/Tech	\$ 1,200.00	\$ 1,200.00	\$ 7,863.59	\$ (6,663.59)	new computers/drew from CR Tech Fund
Software	\$ 1,301.00	\$ 1,301.00	\$ 1,034.00	\$ 267.00	contract with Follett
Programming	\$ 600.00	\$ 600.00	\$ 282.47	\$ 317.53	
Maintenance	\$ 1,000.00	\$ 1,000.00	\$ 1,361.44	\$ (361.44)	storm door/interior door repairs
Accountant	\$ 650.00	\$ 650.00	\$ 550.00	\$ 100.00	
Totals	\$ 54,719.00	\$ 54,719.00	\$ 58,124.71	\$ (3,405.71)	
Withdrawal from CR Library Tech	\$ 3,000.00				
Five Year Appropriations:					
	2018	2017	2016	2015	2014 2013
Appropriated	\$ 54,719.00	\$ 47,622.00	\$ 47,842.00	\$ 42,636.00	\$ 41,394.00 \$ 37,561.00
Expended	\$ 58,125.16	\$ 49,903.70	\$ 48,197.79	\$ 43,569.01	N/A N/A

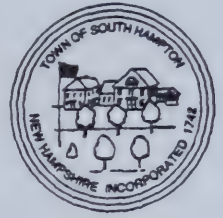


South Hampton Police Department

Robert Roy, Chief of Police

128 Main Avenue
PO Box 220
South Hampton, NH 03827

Cell: 603-918-7160
Bus.: 603-394-0105
Fax: 603-394-7704
www.sohamptonpd.com
info@sohamptonpd.com



Greetings Residents,

2018 has brought many changes to the Police department through resignations and new hires. The prosecutor for the Town of South Hampton was promoted to Chief of Police in Wakefield but will continue to serve our community as court prosecutor.

Officer Jared Arsenault officially resigned from the department to concentrate on his full-time position with the Brentwood Police Department and growing family, and Officer Kyle Willett resigned his position with the department to pursue a manager's job in the private sector.

With the vacant positions, a full-time officer that was deployed and shifts that had to be filled the department hired several new people, who you may have already seen on patrol.

Officer Grace Greenwood was hired as a part time officer. She is a certified police officer who served the Town of Hampton Police department and currently serves as Newton Police Department's Admin Assistant. Officer Illy Dixon was hired as a part time Police officer, just completed the part time academy and has completed his FTO.

Lastly, Justin Moran was hired as a part time police officer, is currently going through the part time academy, and serves in the Army National Guard as a platoon leader with the 125th quarter master company.

This past year we were able to update the department Tasers due to the fact the Tasers we had were out of date, unable to be repaired, and Taser offered no support on the old antiquated units.

In 2018 we purchased body worn cameras for our police officers. Developed a policy based on best practices and instituted a body camera program. All police officers were trained on the cameras and wear them while they are on duty.

As everyone is aware in South Hampton a police officer isn't in the station at all times. We realized this was a deficiency in police service. In order to provide better service we have added a cell phone in the cruiser that in the future will forward calls from the station, as an effort to make police more available to the community.

This year we participated in the national drug take back program to remove old drugs from the household and dispose of them in a safe manner. I would like to remind all

residents that we will take back any drugs you want to dispose of anytime not just on the specially appointed days. Additionally, we accept sharps from residents who have no way of disposing of them safely.

Last year we responded to two thousand nine hundred and ninety-six (2996) calls for service. These calls range from thefts, disturbances, accidents, and illegal dumping. Officers had over 1600 self-initiated calls which are usually building checks, and motor vehicle stops, and investigations follow ups.

Finally, we believe transparency is key to maintaining trust and confidence. The men and women of the South Hampton Police Department will continue working hard to maintain that trust and confidence.

Respectively submitted,

*Robert Roy
Chief of Police*



On April 10, 2018 the South Hampton Police department was honored to present one of its residents with a lifesaving award at the Selectman's meeting. Last September, 13-year old Sully Burchette with the help of 911 operator Matt Kinzler, successfully performed CPR on his father Brian Burchette, undoubtedly and heroically saving his life!



South Hampton Fire and Rescue

128 Main Avenue, South Hampton NH 03827

2/8/2019

Greetings to my Fellow Residents of the great town of South Hampton!

Another year has come and gone. It seems the older I get, the faster they go by. I could not be more proud of the accomplishments your Fire and Rescue Department have made over the past year. We continue to grow in both our numbers and our abilities. The great dedication of your members cannot be overstated. Only a few years ago, we were on the verge of losing the department altogether. Now, not only do we assist our own residents, but also with mutual aid agreements in place, we are often called by other departments when the need arises, because we are respected in these neighboring communities.

First, I would like to thank the town administrator, Angela Racine personally, for her great dedication in assisting us when needed. Her daughter, Katharena is currently a member of the department. She recently completed both FF1 and EMT. Both classes are challenging and difficult to pass. Many other members have either completed or are close to completing similar courses. I would like to also thank the Selectman for their continued guidance and assistance to the department. I would also like to thank, all the people who came out for our Christmas tree burning event. It was nice to see residents gathering and reminded me of the way this small town used to be when I was growing up here. We plan on having that become a yearly event. My biggest thanks, goes to all of my officers and members! Their unwavering dedication are the real heart and soul of the department. Our success would not exist without every one of them.

In closing, I would like to let you know I am proud and happy to be your Chief and serve the residents of South Hampton. Please do not hesitate to call us, for any problem you may have. We will come day or night to assist you.



Respectfully,
Fred Kozacka
Chief of the South Hampton Fire and Rescue



South Hampton Fire and Rescue Yearly Statistics

The South Hampton Fire Department had a very busy year. We were requested as mutual aid support for 6 different departments. These mutual aid calls included 12 hours assisting the City of Lawrence and their first responders during their gas leak emergency. Another recent mutual aid call was assisting the Salisbury Fire Department for the fire on Ring's Island. We have been happy to assist the surrounding communities with mutual aid, as they are always there to assist us especially Amesbury Fire Department.

Statistics for the department were as follows:
47 medical aid calls

6 structure fires

2 chimney fires

3 brush fires,

3 motor vehicle accidents

9 alarm activations

7 calls for wires and trees down.



We were not able to provide transport for nearly as many ambulance calls as we have in the past, due to some loss of EMT's, but we have a whole new group ready and willing to help our citizens.

Promotions and achievements:

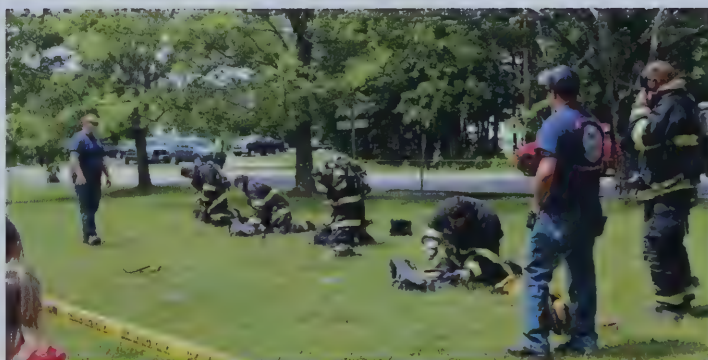
Captain Ed Campbell promoted to Deputy Chief

Craig Campbell EMT promoted to Lieutenant

Tyler Morrill promoted to Lieutenant

Brett Bateman FF1

Nick Sullivan EMT



Fire Permits CALL before you Burn!

Fred Kozacka -Fire Warden - 603-702-5310

Bob Moore -Deputy Fire Warden - 603-770-7934

Ed Campbell- Deputy Fire Warden -978-580-9595

Building Inspector's Report - January 1, 2018 to December 31, 2018

<u>Permit No.</u>	<u>Date</u>	<u>Name</u>	<u>Location</u>	<u>Purpose</u>	<u>Amount</u>
2018 - 1	12/13/2017	Jon Steeves/Byfield Builders	9 Main Ave.	replacement windows renovate kitchen; library in barn; new first floor bath (all HDC approved)	90.00
2018 - 2	12/27/2017	Robert Krisko	7 Hilldale Ave.		400.00
2018 - 3	1/10/2018	Bill Palm	199 Main Ave.	certificate of occupancy,new home	50.00
2018 - 4		Nathan Keliher	44 Whitehall Rd.	new home	1,352.00
2018 - 5	3/7/2018	Jon Steeves/Byfield Builders	9 Main Ave.	remodel porch and ceilings	146.00
2018 - 6	4/2/2018	Scott Pursell	111 Woodman Rd.	remodel bathroom	25.00
2018 - 7	4/3/2018	Nick Tully	92 Hilldale Ave.	shed on back of barn	240.00
2018 - 8	4/11/2018	Bill Palm	199 Main Ave.	two decks on rear of building	25.00
2018 - 9	5/3/2018	Eric L'Italien	2 Evans Rd.	demo permit to demolish house	35.00
2018 - 10	5/3/2018	Eric L'Italien	2 Evans Rd.	construct new home	245.00
2018 - 11	5/13/2018	Howfirma Trust	9 Main Ave.	certificate of occupancy - 1st floor renew building permit 2015-31 for	50.00
2018 - 12	6/8/2018	Richard Merritt	73 Exeter Rd.	house renovation	25.00
2018 - 13		Judson Ludeking	80 Whitehall Rd.	screen in porch	45.00
2018 - 14	7/25/2018	Eric Vichill	115 Hilldale Ave.	add bathroom	25.00
2018 - 15		Joe Brunet	3 Chase Rd.	storage shed	48.00
2018 - 16	8/29/2018	Todd Fitzgerald	34 Lone Goose Rd.	carriage garage	266.00
2018 - 17	9/4/2018	Charles Eaton	20 Main Ave.	remodel kitchen	66.00
2018 - 18	9/12/2018	Scott Pursell	111 Woodman Rd.	remodel basement	97.50
2018 - 19	10/1/2018	Howfirma Trust	9 Main Ave.	certificate of occupancy - 2nd floor	50.00
2018 - 20	10/21/2018	Chuck Desjardins	4 Currier Rd.	construct storage barn	255.00
2018 - 21	11/7/2018	Nathan Keliher	44 Whitehall Rd.	temporary certificate of occupancy (good for 6 wks. - will need to get permanent certificate of occupancy)	50.00
2018 - 22	11/13/2018	Mike Gonthier	85 Hilldale Ave.	certificate of occupancy for an ADU	50.00
2018 - 23	11/15/2018	John Gamble	43 Main Ave.	renovate two bedrooms certificate of occupancy for barn (barn and storage)	25.00
2018 - 24	11/26/2018	Charles Morse	52 Highland Rd.	storage shed	50.00
2018 - 25	11/27/2018	Brenda Rosa	82 Chase Rd.	ADU	50.00
2018 - 26	11/28/2018	Denis and Kim Cremin	304 Main Ave.		292.00
2018 - 27	12/17/2018	Ben Blunt	107 Hilldale Ave.	certificate of occupancy,new home	50.00
TOTAL					4,152.50

Submitted by Richard Verge,
Building Inspector

ELECTRICAL PERMITS FFES	1,545.00
FURNACE AND SMOKE PERMIT FEES	1,240.00
PERC & WELL PERMIT FEES	400.00
PLUMBING PERMIT FEES	2,170.00
TOTAL FEES COLLECTED	9,507.50

The South Hampton Recreation Committee is pleased to report on its activities and improvements for 2018. Once again, we would like to take this opportunity to thank the countless community members who volunteer their time to help make our programs successful.

In June, we accomplished a long-term goal of restoring the Pep Russell ball field on Hilldale Avenue. A new fence was installed around the field's perimeter, the backstop was repaired, and the infield was regraded. A well-attended community work party was hosted to accomplish these tasks.

The Recreation Committee has continued to host several community events throughout the year. These included the popular Trunk or Treat in October, a Holiday Craft Fair in December, Roadside Clean-Up in April and in conjunction with the PTA, the Fall Festival in mid-October. We have also sponsored two weekly classes held at the Town Hall: Barre Above and Zumba.

The Committee is working on new and exciting events for the community in 2019. To keep informed of upcoming happenings from the Recreation Committee please send an email to rec@southhampton.org

The recreation committee values your feedback. As always, we welcome any opportunity to offer new programs in our effort to promote the development of community programs for the residents of South Hampton. Please do not hesitate to contact us if you have an idea to share.

Respectfully submitted by,

Angela Racine, Dawn Eaton, Eric Vichill, Ericka Shepard, Nancy Considine



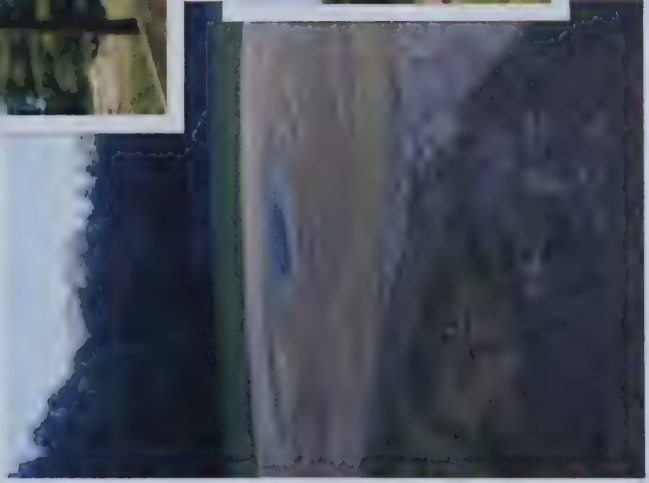


Southampton Recreation Committee say

Thank you

For your contribution to the celebration of the 100th Anniversary of the Southampton Recreation Committee

- Central Fence
- J D Cronin & Sons Construction
- M. Braddisher Co.
- Atlantic Trucking
- Father & Son Construction
- Amesbury Industrial Supply
- Cornerstone Landscaping
- Generous Donors
- Hardworking Volunteers





BIRTHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2018

<u>Date</u>	<u>Name</u>	<u>Name of Father and Mother</u>
-------------	-------------	----------------------------------

MARRIAGES REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2018

<u>Date</u>	<u>Person A</u>	<u>Person's A Residence</u>	<u>Person B</u>	<u>Person B's Residence</u>	<u>Place of Marriage</u>
Feb 2	Douglas A. Cloutier	South Hampton	Carol A. Smith	South Hampton	South Hampton
Sept 8	Mariah D. Fournier	South Hampton	Joseph P. Fournier	South Hampton	Rumney

DEATHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2018

<u>Date</u>	<u>Place</u>	<u>Name of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
Feb 21	Exeter	Richard Miller	James Miller	Marge Williams
Apr 30	Haverhill Ma	Sarah "Brownie" Moore	Frank Brown	Edith Brown
May 14	South Hampton	Blanche Syvinski	Earl Wise	Josephine Langevin
June 7	Exeter	Maria Reynolds	Charles Giacobelli	Camille Coviello



South Hampton Values

Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
152 EPPING ROAD, LLC	000006	000024	000000	2.89	0	0	0	BOUCHARD, SUSAN L.	000006	000040	000012	10.00	560 cu	0	560
64 CHASE ROAD	000004	000010	000000	22.24	183,472 cu	122,900	306,372	BRADY, RICHARD	CMPGN	000032	000105	0.00	0	4,400	4,400
ABENAIM, PAMELA A.	000001	000045	000001	3.14	175,900	0	175,900	BRONSHTEYN, SIMON	CMPGN	000032	000025	0.00	0	11,200	11,200
ADAMS, JAY	CMPGN	000032	000A09	0.00	0	11,500	11,500	BROUSSEAU, WILLIAM	CMPGN	000032	000053	0.00	0	13,000	13,000
ADAMS, ROBERT P.	000001	000016	000000	5.35	193,600	237,300	430,900	BROWN, REBECCA	000001	000009	000000	1.31	176,600	135,400	312,000
AMESBURY, TOWN OF	00UTIL	000001	000000	467.00	1,709,000	0	1,709,000	BRUNET, WILLIAM	000005	000010	000000	3.00	9,000	0	9,000
AMUNDSEN, ERIK R	000002	000029	000001	2.00	205,800	410,200	616,000	BRUNET, NANCY	000004	000035	000000	0.50	161,113 cu	6,500	167,613
ANDERSON,	000002	000072	000000	0.35	178,600	162,900	341,500	BRUNET, NANCY A.	000004	000036	000002	2.50	7,500	0	7,500
ANDRUSKEVICH,	000002	000079	000000	1.00	220,200	185,900	406,100	BRUNET, WILLIAM	000002	000035	000001	6.49	200,000	269,100	469,100
APOSTOLOS, JAMES	CMPGN	000032	000070	0.00	0	0	0	BURCHETTE, ALYCIA	000004	000041	000000	78.50	4,396 cu	0	4,396
ARSENAULT, PAULINE	CMPGN	000032	000L09	0.00	0	0	0	BURCHETTE, ALYCIA	000004	000041	000001	3.20	9,300	0	9,300
AUDUBON SOCIETY	000006	000005	000000	20.00	211,000	0	211,000	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
AUDY, THOMAS A	000006	000006	000000	11.26	220,800	0	220,800	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
AUDY, THOMAS A.	000006	000006	000000	24.50	344,600	617,200	961,800	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BAIO, LORI A.	CMPGN	000032	000026	2.00	163,200	336,700	499,900	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BALSavage, J.	000006	000039	000000	3.00	158,300	220,000	378,300	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BALSFORD, WILLIAM &	000006	000001	000000	12.02	149,221 cu	347,500	496,721	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BAND, NANCY	CMPGN	000032	000075	0.00	0	8,600	8,600	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BARNES, JAMES	CMPGN	000032	000073	0.00	0	10,600	10,600	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BARTZAK, MICHAEL	000004	000014	000000	1.36	147,300	227,600	374,900	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BARTLEY, RICHARD	000001	000022	000004	4.33	194,500	381,000	575,500	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BARTON, VICTOR	000003	000009	000000	5.33	181,800	166,700	348,500	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BASSETT, BRIAN M	000004	000002	000000	4.00	162,000	308,300	470,300	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BATTISSELL, KEVIN	000002	000037	000000	2.75	209,300	325,700	535,000	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BATTLES, LOUIE	CMPGN	000032	000089	0.00	0	1,700	1,700	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BEACH, JAMES	000002	000038	000000	1.00	174,600	344,700	519,300	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BEAL, CHARLES A.	000004	000026	000000	1.00	146,300	189,100	335,400	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BEAL, ERIN	000002	000026	000000	22.00	189,752 cu	294,200	483,952	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BEAMS, OWEN K.	000006	000020	000000	18.00	287,420 cu	494,400	781,820	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BEAUDOIN, JUSTIN	CMPGN	000032	00071A	0.00	0	0	0	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BEAUDOIN, ROGER	CMPGN	000032	000101	0.00	0	13,000	13,000	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BENNETT, TOBI A	000004	000056	000000	12.00	170,160 cu	138,100	308,260	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BENOSKY, MARY JO	000002	000024	000000	2.00	179,000	117,300	296,300	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BERNARDY, J.D	000002	000052	000002	2.87	175,200	399,800	575,000	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BERRY, LAURA	CMPGN	000032	000062	0.00	0	1,900	1,900	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BIAGIOTTI, JOHN J. JR.	CMPGN	000032	000C14	0.00	0	1,200	1,200	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BLACKADAR,	000005	000030	000000	212.22	254,921 cu	798,100	1,053,021	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BLAIR, DENNIS T.,	000004	000045	000000	0.85	145,200	303,300	448,500	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BLOOMFIELD, JOHN	000004	000020	000001	5.31	156,800	176,000	332,800	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BLUNT, BENJAMIN L.	000001	000022	000008	11.17	167,770 cu	142,200	309,970	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BLUNT, STEVEN	000001	000022	000006	3.58	191,500	292,500	484,000	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BOGART, BRETT	000002	000077	000000	1.00	199,700	335,600	535,300	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BOGART, JOHN C.	000004	000011	000000	25.00	165,388 cu	629,400	794,788	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BONIA, CHRISTINE	CMPGN	000032	000024	0.00	0	11,200	11,200	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BOSTIC VINCENT H.	000004	000020	000000	5.00	157,800	202,200	360,000	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
BOUCHARD, PETER	000006	000040	000000	16.23	909 cu	0	909	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000
	000006	000040	000011	7.47	1,156 cu	0	1,156	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	296,000	463,000

Report Based On All Records in Database.

Report Based On All Records in Database.



South Hampton Values

Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
COMPERCHIO, JAMES	CMPGN	000032	000C32	0.00	0	1,800	1,800	DESIARDINS,	000001	000004	000001	3.02	157,816 cu	523,400	681,216
CONANT,	000005	000034	000000	3.50	161,500	327,200	488,700	DESORMEAUX, JOHN	CMPGN	000032	000W06	0.00	0	14,500	14,500
CONDON, ANDREA H.	000001	000008	000001	1.05	158,200	173,900	332,100	DESROSIERS, SALLY	000005	000038	000000	23.00	4,071 cu	0	4,071
CONSIDINE, DAVID,	000001	000014	000002	9.76	208,900	428,500	637,400	DINULOS, JAMES G.,	000003	000036	000000	50.20	2,811 cu	0	2,811
CONWAY, ERIN J	000002	000031	000000	4.11	185,000	251,900	436,900	DINWIDDIE, DANIEL	000003	000036	000001	6.50	209,100	380,800	589,900
COOK JR, RICHARD C	000004	000028	000000	3.97	170,500	277,200	447,700	DISTEFANO, PETER C	000003	000040	000001	3.36	182,900	279,300	462,200
COOK, SCOTT	CMPGN	000032	000013	0.00	0	0	0	DIXON, NANCY F	000004	000012	000000	7.09	248,233 cu	392,100	640,333
COURTNEY, GRAHAM	000002	000002	000000	0.50	175,500	137,900	313,400	DODGE, SUSAN	000004	000037	000000	2.00	156,600	293,400	450,000
COURTNEY, KENNETH	000002	000086	000000	1.60	121,500	0	121,500	DOLLEN, THOMAS J.	000001	000032	000L04	1.00	146,300	257,800	404,100
COURTNEY, WILLIAM	000005	000004	000000	1.00	146,300	178,500	324,800	DONOVAN,	000001	000042	000000	8.00	197,700	69,900	267,600
COWAN, JANE C	000001	000037	000000	14.00	273,370 cu	180,500	453,870	DONOVAN,	000004	000042	000001	6.78	47,303 cu	0	47,303
CRAIG, EDITH	CMPGN	000032	000008	0.00	0	8,200	8,200	DODGE, SUSAN	CMPGN	000032	000L04	0.00	0	25,100	25,100
CREMIN, DENNIS	000002	000063	000000	2.50	158,400	204,500	362,900	DOLLEN, THOMAS J.	000001	000042	000000	0.75	182,400	173,400	355,800
CRONIN, ELAINE	000006	000043	000000	3.18	175,500	164,200	339,700	DONOVAN, WILLIAM	CMPGN	000032	000065	0.00	0	15,600	15,600
CRONIN, ISALAH D.	000005	000032	000000	15.00	152,368 cu	226,300	378,668	DOUCETTE, LINDA	000001	000013	000000	1.85	187,400	200,100	387,500
CRONIN, PATRICK	CMPGN	000032	000C27A	0.00	0	9,800	9,800	DOWNNEY, REGINA M	000002	000040	000000	2.80	143,100	148,700	291,800
CROOKS, JOSHUA F. &	000003	000030	000002	3.00	181,900	244,900	426,800	DOWNEY, REGINA M	000004	000062	000002	2.50	158,000	359,200	517,200
CROSBY JR, HENRY V.	000005	000043	000000	15.00	1,215 cu	0	1,215	DOWNES, CHRISTINE V.	000005	000011	000000	1.53	154,000	175,700	329,700
CROSBY, GARY	000006	000047	000000	98.00	5,106 cu	0	5,106	DROUIN, CORY	000001	000045	000002	3.68	168,900	193,600	362,500
CROSBY, GUY W &	000004	000022	000000	42.00	2,352 cu	0	2,352	DUBOIS, JOANNE	CMPGN	000032	000C15	0.00	0	7,400	7,400
CROSBY, JOHN T	000004	000010	000001	5.00	149,900	187,000	336,900	DUCHARME, GRACE	000002	000062	000000	0.50	142,500	100,000	242,500
CROTEAU, KATHLEEN	000004	000005	000002	10.72	159,410 cu	248,400	407,810	DUMONT, DONALD	000004	000060	000000	5.00	10,100	0	10,100
CUNNINGHAM, S	000001	000055	000000	0.25	51,700	14,900	66,600	DYER, TODD J.	000005	000033	000000	2.20	149,700	222,500	372,200
CURRIE, WILLIAM R. &	000006	000002	000001	3.69	145,400	238,100	383,500	EARLY, RUTH A	000001	000034	000000	15.00	182,272 cu	136,400	318,672
CURRIER, DONALD F.	000002	000068	000000	13.53	167,392 cu	225,500	392,892	EATON, BRUCE W.	000002	000083	000000	11.96	207,650 cu	325,200	532,850
CURRIER, RONALD	000002	000044	000000	2.50	150,600	77,700	228,300	EATON, CHARLES C.	000004	000018	000000	5.28	158,100	216,200	374,300
CURRIER, RONALD L.	000002	000039	000000	5.50	175,400	0	175,400	EATON, CRAIG A.	000002	000081	000002	3.16	211,200	417,200	628,400
D. HOYT, REALTY	000006	000024	00000A	0.00	0	293,300	293,300	EATON, TAMI J.	000002	000042	000002	4.09	139,800	168,900	308,700
DAIGLE, BEVERLY A.	000006	000024	00000B	0.00	0	293,300	293,300	EBACHER, LAURIE	000002	000017	000000	1.00	200,200	155,900	356,100
DAILEY, KEVIN	000006	000024	00000C	0.00	0	293,300	293,300	ELDRIDGE, DONNA M	000006	000025	000000	2.00	235,500	362,400	597,900
D'AMATO, FRANK,	000006	000044	000000	39.00	172,562 cu	153,900	326,462	ELDRIDGE, DONNA M.	000006	000026	000001	3.53	161,100	0	161,100
DAVIS, CAREYANNE	CMPGN	000032	000C27	0.00	0	700	700	ELLIS, MARK	CMPGN	000032	000C16A	0.00	0	0	0
DAVIS, KATHLEEN	000001	000065	000000	0.18	14,000	0	14,000	ESTABROOK,	000003	000033	000000	15.00	186,920 cu	224,700	411,620
DAY, MARTIN W. SR	000006	000040	000009	2.04	308,800	440,400	749,200	FAIRPOINT	00UTIL	000AIR	000001	0.00	0	168,900	168,900
DEAN, JOHN	CMPGN	000032	000C33	0.00	0	1,500	1,500	FALCON, KAREN	CMPGN	000032	000092	0.00	0	15,600	15,600
DEJOY, DOMINIC	CMPGN	000032	000C24	0.00	0	17,000	17,000	FARRELL, KATHY	CMPGN	000032	000104	0.00	0	11,300	11,300
DEJOY, THOMAS	CMPGN	000032	000040	0.00	0	0	0	FARRINGTON,	CMPGN	000032	000C34	0.00	0	2,000	2,000
DEJULIO KAYLEE L	CMPGN	000032	000H15	0.00	0	1,500	1,500	FEE, BARRY M	000004	000016	000000	13.46	143,207 cu	314,700	457,907
DELISLE, EDWARD	000002	000073	000000	0.25	167,800	167,000	334,800	FIERILLO, ADELE F.	000005	000013	000000	2.20	164,700	148,700	313,400
DELISLE, EMILY	CMPGN	000032	0000102	0.00	0	1,800	1,800	FISHER, DONALD	000005	000015	000000	1.00	146,300	147,600	293,900
DELISLE, MARK	CMPGN	000032	000056	0.00	0	9,600	9,600	FITZGERALD, LINDA J.	000001	000003	000001	3.00	173,000	470,400	643,400
DELLEA MICHAEL K.	000006	000045	000000	2.40	173,400	398,500	571,900	FITZGERALD, TODD G	000001	000003	000002	24.44	250,100	474,700	724,800
DELLICOLLI JEFFERY	000005	000016	000000	1.00	144,000	208,600	352,600	FOLEY, RICHARD E&	000006	000011	000000	2.60	180,600	203,600	384,200
DENIS, JOHN	CMPGN	000032	000C29	0.00	0	10,500	10,500	FORRISTALL, SARA K.	000002	000003	000000	5.50	203,900	153,300	357,200
								FORTIN, SCOTT	000006	000006	000001	2.61	180,700	277,600	458,300
								FORTUNA, JAMES J	000006	000017	000000	3.00	327,600	255,800	583,400

Report Based On All Records in Database.

Report Based On All Records in Database.



South Hampton Values

Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
FOX, KRISTIN	CMPGN	000032	000050	0.00	0	10,700	10,700	HADLEY, DOUGLAS	000004	000003	000000	7.50	173,100	176,700	349,800
FOX, THOMAS	CMPGN	000032	000049	0.00	0	9,300	9,300	HANSEN, THOMAS	CMPGN	000032	000038	0.00	0	8,800	8,800
FRASER, ROBERT	CMPGN	000032	000036	0.00	0	9,800	9,800	HARB, MOUSSA	CMPGN	000032	000A11	0.00	0	9,400	9,400
FREDETTE, BARBARA	000006	000008	000000	4.63	204,400	422,100	626,500	HARKINS, BARBARA	CMPGN	000032	000C17	0.00	0	12,200	12,200
FREDETTE, MICHAEL	000006	000040	000008	2.01	295,300	425,100	720,400	HARPER, JR., DONALD	000002	000048	000000	1.00	161,700	283,900	445,600
FREDETTE, RAYMOND	000004	000009	000000	2.46	150,400	283,300	433,700	HARVEY, DANNY	CMPGN	000032	000032	0.00	0	10,600	10,600
FROST, SAMANTHA	CMPGN	000032	000C25	0.00	0	20,600	20,600	HEADRICK, PARRY R.	000006	000037	000000	3.41	299,300	645,900	945,200
FULLER, PAUL W	000004	000054	000000	23.00	54,500	0	54,500	HEFLER, SCOTT V	000001	000048	000000	1.00	165,900	174,900	340,800
FURNALD, CLINTON	000005	000017	000000	4.00	169,800	186,800	356,600	HEGARTY, THOMAS R.	000003	000008	000000	2.25	173,000	199,000	372,000
	000005	000018	000000	4.20	178,600	300,000	478,600	HENDGEN, RICHARD	000001	000004	000002	3.01	158,412 cu	371,100	529,512
	000005	000018	000001	2.00	188,700	503,300	692,000	HERMAN, JOANTHAN	000001	000006	000001	3.03	158,800	317,200	476,000
	000005	000021	000000	84.48	184,255 cu	138,900	323,155	HODGE, WILLIAM B.	000002	000033	000002	25.49	180,315 cu	322,600	502,915
	000005	000045	000000	0.80	340 cu	0	340	HOGGS HILL LIMITED	000005	000031	000000	82.40	79,850 cu	0	79,850
	000005	000019	000000	17.05	22,579 cu	0	22,579	HOLMES, CHAD	000002	000075	000000	3.00	302,400	431,700	734,100
FURNALD, CLINTON &	000005	000020	000000	1.00	169,400	126,800	296,200	HOMANS, MAYNARD	000002	000030	000000	2.17	179,500	125,600	305,100
GALE, ROLAND	CMPGN	000032	000045	0.00	0	0	0	HOPKINS, BRIAN C	000001	000019	000000	1.51	177,300	151,700	329,000
GAMBLE, JOHN A. JR.	000004	000031	000000	1.75	148,400	124,700	273,100	HOPKINS, TOM	CMPGN	000032	000080	0.00	0	9,800	9,800
GAMBLE, JOHN A	000002	000070	000005	2.00	193,900	268,200	462,100	HOWE,	000006	000016	000000	17.30	833 cu	623,000	932,260
GANNON, MITCHELL	000005	000029	000000	2.01	149,200	151,200	290,400	HOWFIRMA TRUST	000001	000007	000000	18.70	1,723 cu	0	1,723
GARAND-ROGACKI,	000002	000051	000000	2.01	149,200	148,200	307,400		000001	000012	000000	29.60	1,352 cu	0	1,352
GARDNER, CAITLIN	CMPGN	000032	000A12	0.00	0	16,300	16,300		000002	000052	000000	91.00	16,866 cu	0	16,866
GARDNER, LISA	CMPGN	000032	000022	0.00	0	8,000	8,000		000002	000068	000001	13.49	2,547 cu	0	2,547
GARRETT, NANCY	CMPGN	000032	000C30	0.00	0	700	700		000004	000001	000000	29.00	1,300 cu	0	1,300
GAUDREAU, MARC	CMPGN	000032	000H03	0.00	0	6,500	6,500		000004	000024	000000	1.00	154,000	63,800	217,800
GAUDREAU, CORY	000004	000040	000000	1.10	146,600	139,000	285,600		000004	000048	000000	4.60	101 cu	0	101
GAUTREAU, NORMAN	000002	000069	000000	1.00	161,700	131,900	293,600		000004	000051	000000	17.14	824 cu	0	824
GILARDI STEPHEN C.	000002	000009	000000	2.50	245,100	370,000	615,100		000004	000053	000000	38.96	857 cu	0	857
GISSEL, GORDON	000006	000009	000003	9.28	208,600	362,900	571,500		000004	000055	000000	10.00	560 cu	0	560
GLASS POND LLC	000006	000024	00000D	0.00	0	289,200	289,200		000006	000019	000000	37.00	280,855 cu	243,800	524,655
GLAZIER, MICHAEL P	000004	000062	000001	2.50	158,000	261,100	419,100	HUDSON LIGHT &	00UTIL	000003	000002	0.00	0	100	100
GLYNN, ALLEN	CMPGN	000032	000C13	0.00	0	6,000	6,000	HURLEY, WILLIAM M	000002	000015	000000	7.66	216,200	229,500	445,700
GOGILA, MARYGRACE	CMPGN	000032	000042	0.00	0	0	0	IACOBUCCI, DEBRA C.	000002	000050	000001	2.00	164,900	289,600	454,500
GONTHIER, MICHAEL	000001	000022	000007	2.00	187,900	414,200	602,100	IMBRESIA,	000002	000049	000000	96.38	162,636 cu	339,100	501,736
GOODWIN, LOGAN D.	000006	000026	000000	2.45	64,200	0	64,200	JENNINGS, BARRY	CMPGN	000032	000091	0.00	0	12,500	12,500
GORDON, JAMES	CMPGN	000032	000046	0.00	0	0	0	JOHNSON, CAROL	000003	000030	000000	31.10	191,798 cu	523,700	715,498
GORDON, JAMES R.	000006	000040	000005	6.39	247,222 cu	414,700	661,922	JOHNSON, CHARLES	CMPGN	000032	000W13	0.00	0	10,200	10,200
GOTTI, DAVID	CMPGN	000032	000W03	0.00	0	20,800	20,800	JOHNSON, LINDA M	000002	000034	000000	15.00	205,965 cu	524,500	730,465
GRANDOIT,	CMPGN	000032	000095	0.00	0	10,100	10,100	JORDAN, MARK E.	000002	000010	000000	16.90	195,698 cu	130,500	326,198
GRAY, AMY	CMPGN	000032	000001	0.00	0	0	0	JPT STATE LINE, LLC	000001	000062	000000	0.25	71,700	46,100	117,800
GRAY, KATHLEEN P.	000006	000040	000001	2.39	179,800	390,100	569,900	JURTA, JAMES M.	000001	000007	000001	3.00	162,000	253,200	415,200
GRAY, MICHAEL	CMPGN	000032	000W11	0.00	0	11,600	11,600	KADEL, MARTIN J	000001	000049	000000	1.00	157,500	147,700	305,200
GREELEY, DANIELLE	000002	000043	000000	2.50	165,500	311,300	476,800	KANEB, ANDREA J	000006	000013	000000	14.78	294,156 cu	567,700	861,856
GREENBERG, STEPHEN	CMPGN	000032	000H08	0.00	0	4,400	4,400	KAPALA, PAUL F	000006	000014	000000	3.30	282,297 cu	272,600	554,897
GREGORY, GAIL	CMPGN	000032	000068	0.00	0	2,000	2,000	KATAKINOS,	000006	000040	000013	3.34	325,030 cu	531,300	856,330
GRIFFITH, ROBERT W	000002	000033	000001	9.60	167,100	230,000	397,100	KELIHER, NATHAN T.	000004	000033	000001	12.07	676 cu	0	676
GRULLON, JOSE E.	000004	000030	000000	1.00	146,300	258,600	404,900		000002	000007	000000	3.05	167,100	389,000	556,100
GUEST, RICHARD M	000001	000041	000000	14.60	189,106 cu	242,000	431,106		000002	000007	000000	4.00	199,600	0	199,600
GUILLMETTE, RUSSELL	000002	000015	000001	5.05	231,000	279,600	510,600								

Report Based On All Records in Database.

Report Based On All Records in Database.



South Hampton Values

Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total
KELLER, MICHAEL	000006	000040	000003	2.01	187,000	487,100	674,100	LEVESQUE, WAYNE &	000002	000059	000000	2.00	149,200	219,100	368,300
KELLEY, ROBERT	000001	000038	000000	1.00	175,600	110,500	286,100	LEWIS, APRIL	CMPGN	000032	000094	0.00	0	0	0
KENSINGTON	000005	000026	000000	25.79	64,100	0	64,100	LIBBY, THELMA B	000003	000015	000000	40.00	154,488 cu	305,400	459,888
KERR, MICHAEL	CMPGN	000032	000124	0.00	0	8,000	8,000	LIMING, DAVID	CMPGN	000032	000051	0.00	0	0	0
KIELY, PETER F.	000002	000060	000000	29.00	179,406 cu	359,000	538,406	LINGLEY, LAWRENCE	000006	000027	000002	12.93	170,612 cu	434,000	604,612
KIGGINS, ROBERT	000003	000032	000001	3.00	190,600	270,000	460,600	LITALIEN, ERIC	000006	000035	000000	0.42	170,300	81,700	252,000
KILBORN, RICHARD A.	000003	000007	000000	5.00	171,300	253,500	424,800	LOBAS, KRISTIN	CMPGN	000032	000059	0.00	0	0	0
KILCUP, RICHARD	000003	000018	000000	7.76	2,056 cu	0	2,056	LOCKE, BRIAN	000001	000041	000001	7.80	209,900	226,400	436,300
	000006	000021	000000	13.41	5,699 cu	0	5,699	LOGUE, TERRY	CMPGN	000032	000090	0.00	0	6,200	6,200
	000006	000032	000000	5.77	1,991 cu	0	1,991	LOPRESTI, LINDA	CMPGN	000032	000W16	0.00	0	13,900	13,900
	000006	000036	000000	6.09	2,588 cu	0	2,588	LOSIER, DANIEL	000003	000027	000000	1.10	138,900	82,800	221,700
KIME, JAMES R.	000001	000002	000000	3.01	174,500	489,800	664,300	LOSIER, DIANA C.	000003	000025	000000	1.00	146,300	282,500	428,800
KNAPP, MICHAEL	000003	000038	000000	0.80	2,400	0	2,400	LOUCKS, JOANN	CMPGN	000032	000C26	0.00	0	20,000	20,000
KNAPP, LEE	000002	000027	000000	3.00	181,900	215,000	396,900	LUDEKING, CHRISTINE	000002	000001	000000	24.50	291,496 cu	623,200	914,696
KNIGHT, ARTHUR A.,	000004	000034	000000	1.25	154,400	285,800	440,200		000002	000001	000001	2.25	194,600	189,600	384,200
KNOWLTON, RONALD	000002	000052	000001	2.01	164,900	372,100	537,000	LYDON, JOSEPH	CMPGN	000032	000039	0.00	0	14,000	14,000
KOKARAS, ARTHUR	000004	000020	000003	16.98	172,965 cu	405,400	578,365	MACAULAY,	000004	000029	000000	6.00	168,400	208,500	376,900
	000004	000020	000004	5.02	164,269 cu	3,200	167,469	MACAULAY, SANDRA	000004	000052	000000	42.64	151,476 cu	415,400	566,876
	000004	000020	000005	5.66	151,200	0	151,200	MACDONALD,	000004	000009	000001	2.03	149,300	364,100	513,400
KONTARASIS, JOHN	CMPGN	000032	000041	0.00	0	0	0	MACDOWELL, DAVID	CMPGN	000032	000W02	0.00	0	16,800	16,800
KORPL, SUZANNE	CMPGN	000032	000A03	0.00	0	0	0	MAHONEY, DANIEL	000004	000050	000000	24.00	163,020 cu	240,200	403,220
KOZACKA JR.,	000005	000008	000000	29.60	1,331 cu	115,900	1,331	MAHONEY, IRENE	000003	000004	000000	11.87	180,704 cu	414,200	594,904
	000005	000025	000000	53.30	153,355 cu	0	269,255	MAKI, ROBERT	CMPGN	000032	000L05	0.00	0	0	0
	000005	000002	000000	27.00	165,063 cu	113,000	278,063	MARGERSON,	000001	000051	000000	0.50	104,800	133,700	238,500
KOZACKA,	000001	000017	000000	0.25	113,200	55,000	168,200	MARDEN, KEITH	000004	000017	000000	0.43	141,200	145,500	286,700
KOZEC, RICHARD F	000003	000019	000000	27.00	165,063 cu	148,300	313,363	MARSTALLER,	000002	000080	000000	3.43	228,400	296,700	525,100
KRAFTON, JOSEPH L	000001	000017	000000	5.50	198,222 cu	148,300	346,522	MARSTON JR.,	000006	000040	000014	2.00	268,500	316,400	584,900
KRAKONIS, JEFFERY S,	000002	000053	000000	64.80	160,517 cu	356,100	516,617	MARX, CRAIG E.	000002	000047	000000	0.40	148,800	157,500	306,300
LABRANCHE, MARK	000001	000053	000000	0.25	89,100	149,500	238,600	MASS MUNICIPAL	00UTIL	000003	000004	0.00	0	7,500	7,500
LAGO, SCOTT R.	000004	000042	000005	34.30	183,460 cu	426,000	609,460	MATUS, JESSICA	CMPGN	000032	000099	0.00	0	13,700	13,700
	000004	000059	000000	4.00	324 cu	0	324	MAURICIO, AMILZA	CMPGN	000032	000002	0.00	0	0	0
LAJOIE, RAYMOND	CMPGN	000032	000072	0.00	0	10,200	10,200	MAYNARD, CAROL	CMPGN	000032	000C35	0.00	0	9,300	9,300
LAMBERT, LINDA	CMPGN	000032	000W12	0.00	0	10,300	10,300	MAZUR, RICHARD A.	000003	000001	000000	8.00	36,000	9,200	45,200
LAMBERT, MARK A.	000002	000016	000000	2.00	193,900	0	193,900	MAZZAGLIA, DAVID	CMPGN	000032	00PW06	0.00	0	18,500	18,500
LANGLOIS, ANDREW J.	000003	000010	000001	2.19	164,700	297,800	462,500	MCCARTHY, CAROLE	000004	000027	000001	2.70	149,239 cu	172,200	321,439
LARIVIERE, DEBRA	000005	000005	000000	1.00	154,000	231,100	385,100	MCDONALD, HILDA	CMPGN	000032	000C04	0.00	0	20,400	20,400
LARIVIERE, MARK,	000006	000033	000000	2.17	157,100	270,500	427,600	MCFARLAND, JOHN	000006	000040	000010	3.76	300,100	393,600	693,700
LAROSE, JOE	CMPGN	000032	000W09	0.00	0	11,500	11,500	MC GILLOWY, KEITH	CMPGN	000032	000096	0.00	0	0	0
LAVY, JUSTIN	CMPGN	000032	000098	0.00	0	7,700	7,700	MC GONAGLE-O'CONN	000002	000070	000000	2.00	149,200	302,000	451,200
LAWLER SR, RICHARD	000003	000017	000000	1.00	231,000	147,500	378,500	MCGRORY, ANITA	CMPGN	000032	000W14	0.00	0	10,600	10,600
LAZOR, RICHARD S.	000005	000036	000000	3.36	166,800	263,500	430,300	MCKENNEY, DAVID A	000006	000009	000002	9.29	208,700	300,100	508,800
LEARY, MICHAEL	CMPGN	000032	000W17	0.00	0	14,300	14,300	MELANSON, BARRY P	000003	000022	000000	1.00	160,900	246,500	407,400
LEBLANC, CHERYL	CMPGN	000032	000L11	0.00	0	0	0	MELANSON, BARRY P.	000006	000038	000000	3.30	182,700	170,500	353,200
LEBLANC, DANIEL	CMPGN	000032	000083	0.00	0	2,500	2,500	MELO, RUBEN N	000004	000005	000001	3.97	169,000	329,100	498,100
LEDoux, JERRY M.	CMPGN	000032	000H21	0.00	0	16,700	16,700	MENDONCA,	CMPGN	000032	000W01	0.00	0	11,600	11,600
LEIGH, ARMISTEAD	000002	000014	000001	2.00	254,100	283,200	537,300	MERCHANT, DEAN	000001	000033	000000	2.00	11,000	0	11,000
LEONARD, PRESTON	000003	000003	000000	3.96	156,500	136,600	293,100	MERRITT, RICHARD	000003	000020	000000	3.67	193,500	312,700	506,200
LEVESQUE, STEVEN	CMPGN	000032	000A02	0.00	0	10,700	10,700	MERTINOKE, PETER	000002	000055	000000	0.50	150,000	322,100	472,100

Report Based On All Records in Database.

Report Based On All Records in Database.



South Hampton Values

Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
MHC TUXBURY	CMPGN	000032	000028	0.00	0	0	0	MHC TUXBURY LAND, MHC TUXBURY MHC TUXBURY MIANO, JOSHUA MICHAUD, JOSEPH MICHAUD, ROLAND MILLER ART & AUTOS, MILLER, RICHARD M. MILLIGAN, DENNIS MILLIKEN, GEORGE MILLS, CHARLES	CMPGN	000032	00081A	0.00	0	0	0
	CMPGN	000032	000030	0.00	0	0	0		CMPGN	000032	000A01	0.00	0	0	0
	CMPGN	000032	000037	0.00	0	0	0		CMPGN	000032	000A05	0.00	0	0	0
	CMPGN	000032	000067	0.00	0	0	0		CMPGN	000032	000A13	0.00	0	0	0
	CMPGN	000032	000093	0.00	0	0	0		CMPGN	000032	000A14	0.00	0	0	0
	CMPGN	000032	000033	0.00	0	0	0		CMPGN	000032	000A16	0.00	0	0	0
	CMPGN	000032	000011	0.00	0	0	0		CMPGN	000032	000C05	0.00	0	0	0
	CMPGN	000032	000016	0.00	0	0	0		CMPGN	000032	000C06	0.00	0	0	0
	CMPGN	000032	000021	0.00	0	0	0		CMPGN	000032	000C07	0.00	0	0	0
	CMPGN	000032	000102	0.00	0	0	0		CMPGN	000032	000C08	0.00	0	0	0
	CMPGN	000032	000117	0.00	0	0	0		CMPGN	000032	000C19	0.00	0	0	0
	CMPGN	000032	00PW07	0.00	0	0	0		CMPGN	000032	000C31	0.00	0	0	0
	CMPGN	000032	000011	0.00	0	0	0		CMPGN	000032	000H01	0.00	0	0	0
	CMPGN	000032	000014	0.00	0	0	0		CMPGN	000032	000H05	0.00	0	0	0
	CMPGN	000032	000016	0.00	0	0	0		CMPGN	000032	000H10	0.00	0	0	0
	CMPGN	000032	000021	0.00	0	0	0		CMPGN	000032	000H18	0.00	0	0	0
MHC TUXBURY	CMPGN	000032	000027	0.00	0	0	0	MHC TUXBURY LAND, MHC TUXBURY MHC TUXBURY MIANO, JOSHUA MICHAUD, JOSEPH MICHAUD, ROLAND MILLER ART & AUTOS, MILLER, RICHARD M. MILLIGAN, DENNIS MILLIKEN, GEORGE MILLS, CHARLES	CMPGN	000032	000H25	0.00	0	6,400	6,400
	CMPGN	000032	000043	0.00	0	0	0		CMPGN	000032	000H29	0.00	0	0	0
	CMPGN	000032	000044	0.00	0	0	0		CMPGN	000032	000L07	0.00	0	0	0
	CMPGN	000032	00032A	0.00	0	0	0		CMPGN	000032	000L08	0.00	0	0	0
	CMPGN	000032	00042A	0.00	0	0	0		CMPGN	000032	000L10	0.00	0	0	0
	CMPGN	000032	00051A	0.00	0	0	0		CMPGN	000032	000L12	0.00	0	0	0
	CMPGN	000032	000A06	0.00	0	0	0		CMPGN	000032	000L13	0.00	0	0	0
	CMPGN	000032	000A07	0.00	0	0	0		CMPGN	000032	000L14	0.00	0	0	0
	CMPGN	000032	000A15	0.00	0	0	0		CMPGN	000032	000L16	0.00	0	0	0
	CMPGN	000032	000C01	0.00	0	0	0		CMPGN	000032	000L19	0.00	0	0	0
	CMPGN	000032	000C23	0.00	0	0	0		CMPGN	000032	000L28	0.00	0	0	0
	CMPGN	000032	000H04	0.00	0	0	0		CMPGN	000032	000L29	0.00	0	0	0
	CMPGN	000032	000H07	0.00	0	0	0		CMPGN	000032	000L30	0.00	0	0	0
	CMPGN	000032	000H09	0.00	0	0	0		CMPGN	000032	000L31	0.00	0	0	0
	CMPGN	000032	000H11	0.00	0	0	0		CMPGN	000032	000L32	0.00	0	0	0
	CMPGN	000032	000H12	0.00	0	0	0		CMPGN	000032	000L34	0.00	0	0	0
MHC TUXBURY	000001	000032	000000	78.00	1,670,700	1,686,500	3,357,200	MHC TUXBURY LAND, MHC TUXBURY MHC TUXBURY MIANO, JOSHUA MICHAUD, JOSEPH MICHAUD, ROLAND MILLER ART & AUTOS, MILLER, RICHARD M. MILLIGAN, DENNIS MILLIKEN, GEORGE MILLS, CHARLES	000001	000030	000000	70.59	234,300	0	234,300
	CMPGN	000032	000003	0.00	0	0	0		000001	000060	000000	0.10	200	0	200
	CMPGN	000032	000004	0.00	0	0	0		000001	000031	000000	4.00	274,600	0	274,600
	CMPGN	000032	000007	0.00	0	0	0		000002	000018	000000	0.50	185,300	167,200	352,500
	CMPGN	000032	000055	0.00	0	0	0		CMPGN	000032	00027A	0.00	0	9,200	9,200
	CMPGN	000032	000057	0.00	0	0	0		CMPGN	000032	00020A	0.00	0	8,800	8,800
	CMPGN	000032	000064	0.00	0	0	0		000006	000024	00000E	0.00	0	618,700	618,700
	CMPGN	000032	00006A	0.00	0	0	0		000005	000035	000000	3.90	154,600	205,600	360,200
	CMPGN	000032	000074	0.00	0	0	0		CMPGN	000032	000L06	0.00	0	19,300	19,300
	CMPGN	000032	000078	0.00	0	0	0		000002	000067	000000	2.00	141,300	98,700	240,000
	CMPGN	000032	000081	0.00	0	0	0		000001	000047	000000	5.00	25,000	0	25,000
	CMPGN	000032	000085	0.00	0	0	0		000001	000056	000000	0.90	700	0	700
	CMPGN	000032	000100	0.00	0	0	0		000001	000059	000000	8.00	24,000	0	24,000
	CMPGN	000032	00028A	0.00	0	0	0								

Report Based On All Records in Database.

Report Based On All Records in Database.



Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
MITCHELL, STEPHEN	000002	000004	000000	1.50	181,900	229,700	411,600	PALFRY LAKE, LLC	000003	000037	000000	53.90	15,601 cu	0	15,601
MOLIN FAMILY	000004	000046	000000	90.26	176,443 cu	525,800	702,243	PALM, WILLIAM R.	000005	000036	000001	3.41	152,200	385,200	537,400
MOLYNEUX, SANDY	000006	000041	000000	6.50	201,800	237,800	439,600	PALUMBO, GLICKMAN	000001	000058	000000	1.00	32,000	0	32,000
MONDEAU, ROBERT L	CMPGN	000032	000126	0.00	0	3,200	3,200	PARKER, MIKE	CMPGN	000032	00006A	0.00	0	7,200	7,200
MOODY, AUSTIN P.	000002	000082	000000	1.98	153,000	189,200	342,200	PARKMAN, ANDREA	000004	000004	000000	7.80	148,300	179,500	327,800
MOORE JR., ARTHUR	000002	000041	000000	3.52	138,100	289,100	427,200	PARKMAN, ANDREA	000005	000001	000000	3.00	150,400	218,500	368,900
MOORE, FRANK L. &	000002	000042	000001	3.97	139,500	176,000	315,500	PAUL, CHRISTINE E.	000002	000050	000000	46.97	162,087 cu	396,100	558,187
MOORE, ROBERT E.	000002	000042	000000	3.54	161,000	214,900	375,900	PEAK PASTURE TRUST	000003	000032	000000	30.00	4,350 cu	0	4,350
MOORE, REBECCA L	000002	000042	000003	3.56	153,600	270,700	424,300	PENTOLIROS, GEORGE	000006	000012	000000	5.40	197,600	429,700	627,300
MORGADO, FLORIANO	000003	000014	000000	1.00	138,600	73,500	212,100	PERKINS, CARLA J	000002	000029	000000	10.50	197,987 cu	164,400	362,387
MORILLA, JAIRO	CMPGN	000032	000118	0.00	0	14,900	14,900	PERKINS, PETER A	000001	000027	000000	14.00	170,138 cu	207,600	377,738
MORIN, BARRY W.	000005	000001	000001	6.30	176,400	267,700	444,100	PERRON, ROBERTA	CMPGN	000032	000061	0.00	0	0	0
MORIN, BETSY L.,	000001	000022	000000	32.13	4,196 cu	0	4,196	PERRON, ROBERTA	CMPGN	000032	000060	0.00	0	22,800	22,800
MORRILL, DANIEL	CMPGN	000032	000018	0.00	0	0	0	PETERSON, SANDRA	CMPGN	000032	000076	0.00	0	3,100	3,100
MORRISSEY, BRADFOR	000004	000020	000002	5.00	156,100	207,800	363,900	PHILBROOK, KIM	CMPGN	000032	00PW02	0.00	0	7,800	7,800
MORSE, ALYSA MARIE	000006	000015	000000	6.15	293,700	275,200	568,900	PICARD, MATTHEW F.	000006	000040	000015	2.00	310,900	403,100	714,000
MORSE, DAVID	000005	000041	000000	19.00	851 cu	0	851	PICARD, MICHAEL	000003	000035	000001	14.04	237,100	524,700	761,800
MORSE, PAULETTE	000003	000026	000000	14.10	266,300	638,400	904,700	PIERPOINT, RICHARD	000004	000042	000004	7.80	183,000	409,000	592,000
MULLIN, SEAN	000001	000023	000000	1.00	194,000	191,300	385,300	PIKE, ALFRED	CMPGN	000032	000115	0.00	0	23,400	23,400
MURPHY, KAITLIN E.	000004	000025	000000	1.00	146,300	160,200	306,500	PIRRONE, JOE	CMPGN	000032	00PW01	0.00	0	30,900	30,900
MURPHY, LOUISE	CMPGN	000032	000127	0.00	0	32,700	32,700	PRAY, BRIAN	CMPGN	000032	000H13	0.00	0	0	0
MURRAY, KATHLEEN	000002	000064	000001	2.00	157,000	316,100	473,100	PRESTON, BRENT A.	000003	000040	000000	0.50	150,000	121,000	271,000
MURRAY, RACHEL	000004	000027	000000	2.00	149,200	204,400	353,600	PRESTON, RONALD &	000002	000006	000001	3.00	205,000	331,500	536,500
MURRAY, THOMAS III	000001	000044	000000	20.40	189,755 cu	194,500	384,255	PRIEST, JAMES	CMPGN	000032	000C10	0.00	0	7,800	7,800
NASSER, STEVEN	000004	000004	000001	7.30	147,700	160,400	308,100	PROVOST, DANIEL P.	000002	000066	000001	17.63	168,484 cu	452,200	620,684
NAWOICHUK,	000004	000049	000000	0.60	13 cu	0	13	PRYOR-RIVERA,	000002	000013	000000	1.50	277,200	168,200	445,400
NELSON, RICHARD	CMPGN	000013	000002	2.00	156,600	276,800	433,400	PUBLIC SERVICE OF	00UTIL	000003	000000	0.00	0	1,554,800	1,554,800
NEW HAMPSHIRE,	000002	000032	000000	18.30	225,100	19,200	19,200	PURSWELL, SCOTT D.	000003	000011	000000	2.21	156,000	136,800	292,800
NEWCOMB, ANGELA	000002	000036	000000	50.00	296,600	0	296,600	PUTIS, JULIE	CMPGN	000032	000029	0.00	0	8,300	8,300
NEXTERA ENERGY	CMPGN	000032	000010	0.00	0	10,300	10,300	PYBUS, JEFFREY S.	000002	000066	000000	2.00	156,600	271,000	427,600
NOE, MANUEL	00UTIL	000003	000001	0.00	0	158,800	158,800	RACINE, ANGELA L.	000002	000049	000001	1.00	22 cu	0	22
NOON FAMILY TRUST	000006	000007	000000	10.22	194,687 cu	288,500	483,187	RANAHAN, STEVE	CMPGN	000032	000W15	0.00	0	9,700	9,700
NOYES, GERALD	000006	000007	000001	2.00	175,940 cu	180,500	356,440	REED, ANDREW C. &	000004	000008	000000	3.15	183,600	275,900	459,500
O'BRIEN, TERENCE	CMPGN	000032	000117	0.00	0	10,700	10,700	REID, CLYDE D. &	000004	000019	000000	15.84	150,801 cu	182,600	333,401
O'BROCK, BRYAN	CMPGN	000032	000H14	0.00	0	7,400	7,400	REYNOLDS, MARK A	000004	000021	000000	28.56	2,751 cu	0	2,751
ODELL, MALCOLM	000002	000078	000000	0.75	207,500	308,400	515,900	RICHARD, ALLAN	000001	000004	000000	3.00	160,000	381,000	541,000
ODONNELL, JAMES F.	CMPGN	000032	000C18	0.00	0	28,400	28,400	RICHARD, HENRY	000002	000033	000000	12.00	207,590 cu	251,700	459,290
OLDAK, PETER	000002	000076	000000	9.40	384,690 cu	628,200	1,012,890	RICHARD, RAYMOND	CMPGN	000032	000031	0.00	0	7,100	7,100
OSIER DAMEIN P.	000006	000042	000000	2.60	174,400	193,300	367,700	RIDGE, SANDRA	CMPGN	000032	000C20	0.00	0	27,700	27,700
OUELLET, STEVEN	000006	000030	000000	0.50	42,800	0	42,800	RIECKS, DAVID E.	000001	000006	000000	4.88	159,003 cu	216,800	375,803
OUELLETTE, GREG.	000006	000031	000000	1.70	215,400	556,100	771,500	ROBINSON, JEFFREY	000002	000023	000000	4.56	214,500	426,000	640,500
OWEN, TODD W.	CMPGN	000032	000123	0.00	0	14,500	14,500	ROBINSON, PETER	000002	000064	000000	3.50	161,300	229,800	391,100
PAGE, JOHN	000006	000040	000006	6.06	246,626 cu	375,000	621,626	ROCK, DANIELLE	CMPGN	000032	000097	0.00	0	14,000	14,000
PAINE, DOTTIE	CMPGN	000032	000069	0.00	0	3,400	3,400	ROCK, MICHAEL	CMPGN	000032	00092A	0.00	0	0	0
	CMPGN	000032	000077	0.00	0	18,500	18,500	ROHR, SCOTT	CMPGN	000032	000C22	0.00	0	0	0
								ROSENCRANTZ	000005	000044	000000	0.25	800	0	800



South Hampton Values

Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total
ROWLEY, RITA	CMPCN	000032	000086	0.00	0	0	0		000001	000066	000000	0.50	300,000	0	300,000
ROY, A. NOEL	000005	000027	000000	14.00	158,410 cu	198,800	357,210		000002	000021	000000	0.46	359,200	360,200	719,400
ROY'S AUTO BODY	000001	000008	000000	0.99	184,700	53,700	238,400		000002	000021	000002	0.50	360,000	437,900	797,900
RUZICKA, KARLA	000002	000005	000000	1.58	202,500	182,700	385,200		000002	000021	000003	1.00	184,800	0	184,800
SACHETTLI, JUSTIN	000001	000018	000000	5.64	192,829 cu	198,500	391,329		000002	000021	000004	1.00	184,800	0	184,800
SANBORN, DONALD P	000001	000025	000000	2.70	1,148 cu	0	1,148		000002	000022	000000	1.00	175,600	0	175,600
	000001	000026	000000	17.80	167,815 cu	1,000	168,815		000002	000035	000002	5.72	17,200	0	17,200
SANBORN, RAYMOND	000006	000034	000000	2.17	157,100	269,000	426,100		000004	000036	000001	4.00	298,600	13,100	311,700
SANTELLA, MARK C.	000006	000027	000001	5.65	203,400	434,000	637,400		000004	000047	000000	9.00	65,700	0	65,700
SANTOS, EMANUEL	CMPCN	000032	000034	0.00	0	9,300	9,300	SOUTHEAST LAND	000002	000014	000000	5.31	60,900	0	60,900
SANTOSUOSSO,	000002	000070	000001	2.03	204,200	183,700	387,900		000002	000014	000003	2.00	48,500	0	48,500
SANTOSUOSSO, DAVID	000002	000070	000002	2.00	203,600	261,600	465,200		CMPCN	000032	00PW08	0.00	0	14,300	14,300
SANTOSUOSSO,	000002	000074	000000	1.21	201,000	188,800	389,800		CMPCN	000032	000054	0.00	0	13,400	13,400
SANTOSUOSSO,	000002	000070	000007	5.31	183,700	0	183,700		CMPCN	000032	000023	0.00	0	0	0
SANTOSUOSSO,	000002	000070	000006	3.31	197,600	0	197,600	STAIRS, KERI	CMPCN	000032	000C12	0.00	0	8,700	8,700
	000002	000070	000008	5.00	38,000	0	38,000	STANDRING, TIMOTHY	000006	000003	000000	2.01	172,300	222,800	395,100
SASS, JEFFERY A.	000002	000046	000000	2.00	157,000	203,300	360,300	STATELINE FIELD &	000001	000029	000000	50.44	412,049 cu	75,200	487,249
SAULNIER, GREGORY	000006	000018	000000	3.50	286,200	222,100	508,300	STEFANSKI, ANN	000005	000024	000000	4.10	154,100	165,100	319,200
SCALLIA, CARMEN	CMPCN	000032	000087	0.00	31,500	9,900	9,900	STEVENS, CAROL	000005	000032	000009	0.00	0	8,700	8,700
SEABROOK, TOWN OF	000006	000028	000000	7.00	12,000	0	12,000	STOLWORTHY,	000003	000031	000000	2.00	188,400	150,100	338,500
	000006	000048	000000	4.00	1,183 cu	0	1,183	STONE, LIAM	000003	000034	000000	2.20	189,000	231,500	420,500
SEARL, KARL &	000004	000058	000000	14.60	149,620 cu	189,000	338,620	SULLIVAN, MARK E.	000006	000027	000000	7.15	168,100	403,600	571,700
SEARL, KARL &	000004	000042	000002	7.19	0	7,900	7,900	SULLIVAN, MICHAEL	000005	000028	000001	3.35	145,600	327,000	472,600
SERANO, MARIA	CMPCN	000032	000128	0.00	0	565,000	565,000	SURVILLE, EUGENE	000002	000087	000000	1.40	201,800	215,600	417,400
SEVENTH DAY	000002	000053	000000	9.40	347,300	12,600	360,000	SYLVESTER, SEAN M.	000006	000040	000004	2.32	179,900	265,200	445,100
SHAUGHNESSY,	000005	000023	000000	3.03	152,100	20,300	172,400	SYVERTSON, ROY C &	CMPCN	000032	000088	0.00	0	7,500	7,500
SHEEHAN, PATTY	CMPCN	000032	000A04	0.00	0	385,700	385,700	TALBOT, LYNNE	000002	000019	000000	2.34	198,800	243,600	442,400
SHEPARD, BLAKE P	000001	000001	000001	3.50	174,800	211,700	386,500	TAUNTON MUNICIPAL	000001	000022	000001	3.21	191,300	386,700	578,000
SHOUKIMAS,	000005	000012	000000	2.00	172,300	58,000	230,300	TAYLOR, HERBERT	00UTIL	000003	000003	0.00	0	100	100
SIDLOU, PETER	000001	000050	000000	0.75	106,100	289,300	395,400	TESSIER, ELLEN	000005	000009	000000	47.15	147,533 cu	248,100	395,633
SILVER, DOUGLAS P.	000003	000010	000002	3.13	167,100	238,000	405,100	THE BARTLEY	000005	000009	000001	3.22	165,116 cu	225,300	390,416
SIMAS, JAMES L	000005	000028	000002	9.27	156,953 cu	289,300	446,253	THERIAULT, ALBERT	000002	000084	000000	1.00	220,200	220,200	440,400
SKANE, DONALD G	000004	000032	000000	1.00	146,300	132,400	278,700	THERRIEN, RICHARD	CMPCN	000032	000A08	0.00	0	13,600	13,600
SMALL, JONATHAN	CMPCN	000032	000063	0.00	0	13,300	13,300	THEWES, AXEL	000004	000023	000000	10.00	560 cu	0	560
SMITH, DAVID	CMPCN	000032	000036	0.00	0	7,900	7,900	TODD, AMANDA	000003	000032	000015	0.00	0	11,500	11,500
SMITH, JOE	CMPCN	000032	000036	2.00	203,600	201,400	405,000	TORRESI, KEITH	000001	000039	000000	5.40	194,400	0	194,400
SMITH, JOEL	000002	000070	000004	0.00	0	0	0	TOWN OF SOUTH	000001	000040	000000	7.00	207,700	228,500	436,200
SMITH, MICHAEL	CMPCN	000032	000071	0.00	0	9,400	9,400	TORRIS, KEITH	CMPCN	000032	000084	0.00	0	0	0
SMITH, TODD	CMPCN	000032	000W08	0.00	0	230,100	230,100	TOWNSEND, LEE	CMPCN	000032	000052	0.00	0	0	0
SOMERS, SHARON C.	000003	000006	000000	5.08	187,000	11,400	198,400	TRUE, DAVID	000002	000021	000001	1.35	186,100	0	186,100
SOROK, ANTHONY III	CMPCN	000032	000033	0.00	0	474,100	474,100	TUCKER, BONNIE	000002	000045	000001	7.00	343,000	2,388,900	2,731,900
SOUTH HAMPTON	000002	000020	000000	1.50	279,900	0	279,900		000005	000006	000000	3.53	161,600	125,600	287,200
	000001	000010	000000	1.90	28,800	0	28,800		CMPCN	000032	000102	0.00	0	29,900	29,900
	000001	000011	000000	0.19	600	0	600		000001	000014	000000	15.19	187,174 cu	133,200	320,374
	000001	000020	000000	1.05	185,000	0	185,000		000003	000005	000000	5.02	172,300	204,600	376,900
	000001	000036	000000	0.50	180,000	0	180,000								
	000001	000052	000000	1.50	10,300	0	10,300								
	000001	000057	000000	0.25	54,200	0	54,200								

Report Based On All Records in Database.

Report Based On All Records in Database.



South Hampton Values

South Hampton Values

Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
TULLY, NICHOLAS J	000002	000033	000003	12.00	225,600	440,500	666,100	WOLLEY, MICHAEL	CMPGN	000032	000048	0.00	0	0	0
UNITIL ENERGY	000001	000002	000000	0.00	0	2,416,000	2,416,000	WOODS	000001	000054	000000	0.50	52,400	22,700	75,100
UNKNOWN OWNER	000001	000061	000000	0.50	15,000	0	15,000	WORTER, MICHAEL	CMPGN	000032	000005	0.00	0	1,900	1,900
	000003	000029	000000	4.00	12,000	0	12,000	WORTHEN,	000003	000035	000000	25.19	0	0	0
	000004	000061	000000	6.00	17,100	0	17,100		000003	000035	00000A	0.00	0	223,300	223,300
VAILLANCOURT,	000001	000005	000000	7.00	188,700	504,300	693,000		000003	000035	00000B	0.00	0	215,100	215,100
VAN BOKKELEN	000001	000046	000000	57.40	2,572 cu	0	2,572		000003	000035	00000C	0.00	0	93,400	93,400
	000002	000006	000002	16.11	1,610 cu	0	1,610		000003	000035	00000D	0.00	0	92,800	92,800
	000002	000008	000001	5.48	2,331 cu	0	2,331		000003	000035	00000E	0.00	0	105,700	105,700
	000002	000045	000000	177.80	8,427 cu	0	8,427		000003	000035	00000F	0.00	0	105,700	105,700
	000002	000057	000000	14.00	647 cu	0	647		000003	000035	00000G	0.00	0	105,700	105,700
	000002	000058	000000	37.40	4,561 cu	0	4,561		000003	000035	00000H	0.00	0	105,700	105,700
	000005	000037	000000	19.40	869 cu	0	869		000003	000035	00000I	0.00	0	155,500	155,500
	000006	000002	000000	23.00	1,804 cu	0	1,804		000003	000035	00000J	0.00	0	105,900	105,900
VAN BOKKELEN,	000002	000006	000000	56.44	3,161 cu	0	3,161		000003	000035	00000K	0.00	0	117,900	117,900
VAN BOKKELEN,	000002	000065	000000	19.88	199,851 cu	165,200	365,051	WULFF, CAMERON	CMPGN	000032	000H20	0.00	0	0	0
	000003	000001	000001	36.00	12,977 cu	0	12,977	WYNNE, PHILIP	CMPGN	000032	000H20	0.00	0	224,600	402,500
	000003	000002	000000	50.99	333,283 cu	1,581,200	1,914,483		000005	000014	000000	1.00	177,900		
	000003	000002	000001	64.09	12,745 cu	7,400	20,145								
VAN BOKKELEN,	000002	000008	000000	3.05	196,900	261,200	458,100								
	000002	000008	000002	16.19	206,678 cu	0	206,678								
VANBOKKELEN,	000002	000028	000000	45.00	199,795 cu	259,700	459,495								
VECCHIARELLO,	000002	000028	000001	10.71	197,100	121,000	318,100								
VERGE, RICHARD W.	CMPGN	000032	000103	0.00	0	12,500	12,500								
VICHILL, ERIC	000001	000024	000000	2.80	182,700	224,300	407,000								
VIGNEAULT, ROLAND	000001	000024	000000	2.00	179,000	179,500	358,500								
VITELLI, REBECA	000006	000040	000032	9.41	289,600	357,400	647,000								
	CMPGN	000032	000017	0.00	0	4,600	4,600								
VOSS, LARRY	CMPGN	000032	000H27	0.00	0	11,400	11,400								
WADE, MICHELLE M	000006	000022	000000	2.00	187,900	219,200	407,100								
WALKER, GARY J.	000001	000003	000000	3.19	191,900	436,800	628,700								
WALLACE, RUSSELL	CMPGN	000032	000H22	0.00	0	1,200	1,200								
WARREN, ANNMARIE	CMPGN	000032	000012	0.00	0	11,000	11,000								
WATKINS III, CDR. T.	000003	000028	000000	11.00	30,100	0	30,100								
WATKINS JR, JAMES F	000003	000013	000000	13.50	288,600	467,300	755,900								
	000003	000016	000000	7.00	268,800	389,300	658,300								
	000003	000023	000000	3.00	238,500	359,000	597,500								
WATKINS, JAMES F, JR	000003	000024	000000	2.00	141,300	1,200	142,500								
WELCH, GLEN	CMPGN	000032	000L03	0.00	0	24,000	24,000								
WENZ, GUSTAVE A.	000001	000044	000001	3.00	200,500	370,000	570,500								
WERNER, GEORGE A.	000002	000085	000000	6.34	260,100	589,900	850,000								
WHITLEY, MARK D	000004	000042	000003	6.14	161,000	249,900	410,900								
WILFORD, BRIAN E.	000006	000009	000001	9.29	217,700	448,900	666,600								
WILLIAMS, GREGORY	000002	000012	000000	3.00	312,700	623,800	936,500								
WIMBERLY, JOANNE	000002	000088	000000	5.51	166,900	375,600	542,500								
WINTERS, BRUCE	CMPGN	000032	000H19	0.00	0	11,200	11,200								
WISE, GLENN S	000004	000013	000000	3.01	151,900	217,400	369,300								
WOLFF, ALAN	CMPGN	000032	000A10	0.00	0	1,100	1,100								

NOTES



ANNUAL REPORT

of the

Officers of the School District

of the

Town of South Hampton,

New Hampshire

For the School Year 2018 – 2019

South Hampton School District

Officers

School Board Members

Kimberly Molin, Chairperson	Term Expires 2019
Jim Kime, Vice-Chair	Term Expires 2021
Rebecca Burdick	Term Expires 2020

Treasurer	Jay Gordon	Term Expires 2021
Clerk	Emily Kime	Term Expires 2021
Moderator	Pamela Noon	Term Expires 2021

Administrators

Superintendent of Schools	William H. Lupini, Ed.D.
Assistant Superintendent	Ronna F. Cadarette, D.A.
Business Administrator	Matthew C. Ferreira, M.S.Ed.
Principal	Walter Huston, Ed.D.
Director of Special Services/Teacher	Aline Donabedian, M.Ed.

Independent Auditors Plodzick and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

William H. Lupini, Ed.D.
Superintendent of Schools

South Hampton School Board
Kimberly Molin, Chairperson
Jim Kime, Vice-Chair
Rebecca Burdick



South Hampton School District South Hampton, New Hampshire Warrant 2019

To the inhabitants of the School District of the Town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 5, 2019

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Wednesday, February 6, 2019

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2019

Time: 11:00AM – 8:00PM

Location: South Hampton Town Hall

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,297,297? Should this article be defeated, the default budget shall be \$2,283,553, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Yes ☐ No ☐

Article 02 Seacoast Education Association

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the proposed staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Decrease	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2019-20	\$36,891	\$0	\$8,137	\$45,028
2020-21	\$36,145	(\$709)	\$7,961	\$43,398
2021-22	\$37,810	\$0	\$8,306	\$46,116
2022-23	\$39,241	\$0	\$8,590	\$47,831

and further to raise and appropriate the sum of \$45,028 for the 2019-20 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at proposed staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Yes ☐ No ☐

SOUTH HAMPTON SCHOOL DISTRICT WARRANT Page 2**Article 03 Computer Technology Capital Reserve Fund**

To see if the School District will vote to raise and appropriate the sum of \$7,000 to be added to the existing Computer Technology Capital Reserve Fund, for the purpose of purchasing computer technology equipment? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Yes | No

Article 04 Roof Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the existing Roof Expendable Trust fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Yes | No

Article 05 Tuition Stabilization Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Tuition Stabilization Expendable Trust fund to supplement the funding of high school tuition costs? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Yes | No

Article 06 Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2019 unassigned fund balance available for transfer on July 1, 2019? No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Yes | No

Article 07 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$15,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$15,000 to be funded from the June 30, 2019 unassigned fund balance available for transfer on July 1, 2019? No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Yes | No

Article 08 Charges for Professional Banking or Brokerage Assistance for Capital Reserve Funds

Shall the School District vote, pursuant to RSA 35:9-a, II (which became effective July 26, 2014), to authorize the Trustees of the Trust Funds, without further action of the school district meeting, to charge any expenses incurred for services by an investment advisor for the school district's capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the school district, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article? (Majority vote required)

Yes | No

Article 09 Other

To transact any other business that may legally come before this meeting.



SOUTH HAMPTON SCHOOL DISTRICT WARRANT Page 3

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE TWELFTH OF MARCH, 2019 AT 11:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
One School Board Member for the ensuing three years.

2. Voting for warrant articles 1 through 8 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00PM.

I certify and attest that on <u>11/22/19</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the South Hampton Fire Station, being public places in said district.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications

Name	Position	Signature
Kimberly Molin	School Board Chair	
Rebecca Burdick	School Board Member	
James Kime	School Board Member	



School Budget Form

South Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2019 to June 30, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/22/19

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Blair	Budget Committee Chair	<i>Dennis Blair</i>
Will Hodge	Budget Committee Member	<i>William Hodge</i>
Ron Preston	Budget Committee Member	
Daniel Mahoney	Budget Committee Member	<i>Daniel Mahoney</i>
Kimberly Molin	Budget Committee Member	<i>Kimberly Molin</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
For assistance please contact:

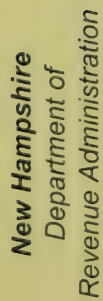


New Hampshire
Department of
Revenue Administration

2019
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$790,773	\$855,193	\$984,171	\$0	\$984,171	\$0
1200-1299	Special Programs	01	\$383,197	\$466,446	\$418,846	\$0	\$418,846	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$10,649	\$13,318	\$12,819	\$0	\$12,819	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,184,619	\$1,334,957	\$1,415,836	\$0	\$1,415,836	\$0
Support Services								
2000-2199	Student Support Services	01	\$60,819	\$66,422	\$66,222	\$0	\$66,222	\$0
2200-2299	Instructional Staff Services	01	\$65,006	\$66,622	\$62,558	\$0	\$62,558	\$0
	Support Services Subtotal		\$125,825	\$133,044	\$128,780	\$0	\$128,780	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$18,640	\$18,133	\$18,333	\$0	\$18,333	\$0
	General Administration Subtotal		\$18,640	\$18,133	\$18,333	\$0	\$18,333	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$35,416	\$39,193	\$56,447	\$0	\$56,447	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$128,767	\$132,587	\$136,023	\$0	\$136,023	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$127,432	\$131,087	\$137,207	\$0	\$137,207	\$0
2700-2799	Student Transportation	01	\$63,663	\$61,753	\$66,104	\$0	\$66,104	\$0
2800-2999	Support Service, Central and Other	01	\$296,916	\$324,032	\$337,311	\$0	\$337,311	\$0
	Executive Administration Subtotal		\$652,194	\$688,653	\$733,092	\$0	\$733,092	\$0



2019
MS-27



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03	\$7,000	\$0	\$7,000	\$0
<i>Purpose: Computer Technology Capital Reserve Fund</i>						
5252	To Expendable Trusts/Fiduciary Funds	04	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Roof Expendable Trust Fund</i>						
5252	To Expendable Trusts/Fiduciary Funds	05	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Tuition Stabilization Expendable Trust Fund</i>						
5252	To Expendable Trusts/Fiduciary Funds	06	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Special Education Expendable Trust</i>						
5252	To Expendable Trusts/Fiduciary Funds	07	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Building Maintenance Expendable Trust</i>						
Total Proposed Special Articles			\$87,000	\$0	\$87,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
0000-0000	Collective Bargaining	02	\$45,028	\$0	\$45,028	\$0
		<i>Purpose: Seacoast Education Association</i>				
Total Proposed Individual Articles			\$45,028	\$0	\$45,028	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-27



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$200	\$200	\$200
1600-1699	Food Service Sales	01	\$400	\$400	\$400
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$600	\$600	\$600
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$450	\$450	\$450
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$8,000	\$8,000	\$8,000
4590-4999	Other Federal Sources (non-4810)	01	\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$8,450	\$8,450	\$8,450



New Hampshire
Department of
Revenue Administration

2019
MS-27

Revenues

Other Financing Sources				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 07	\$40,000	\$40,000
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$40,000	\$40,000
Total Estimated Revenues and Credits		\$9,050	\$49,050	\$49,050





Budget Summary

Item	Period ending 6/30/2019	School Board Period ending 6/30/2020 (Recommended)	Budget Committee Period ending 6/30/2020 (Recommended)
Operating Budget Appropriations		\$2,297,297	\$2,297,297
Special Warrant Articles	\$0	\$87,000	\$87,000
Individual Warrant Articles	\$0	\$45,028	\$45,028
Total Appropriations	\$0	\$2,429,325	\$2,429,325
Less Amount of Estimated Revenues & Credits			
Less Amount of State Education Tax/Grant	\$0	\$49,050	\$49,050
Estimated Amount of Taxes to be Raised		\$0	\$0
		\$2,380,275	\$2,380,275



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,429,325
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$2,429,325
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$242,933
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$45,028
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	\$2,672,258
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	



New Hampshire
Department of
Revenue Administration

2019
MS-DSB

Default Budget of the School District South Hampton Local School


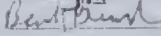
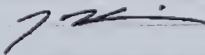
For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/2/19

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kimberly Molin	School Board Chair	
Rebecca Burdick	School Board Member	
James Kime	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$855,193	\$117,161	\$0	\$972,354
1200-1299	Special Programs	\$466,446	(\$34,371)	\$0	\$432,075
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$13,318	\$0	\$0	\$13,318
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,334,957	\$82,790	\$0	\$1,417,747
Support Services					
2000-2199	Student Support Services	\$66,422	\$0	\$0	\$66,422
2200-2299	Instructional Staff Services	\$66,622	\$0	\$0	\$66,622
Support Services Subtotal		\$133,044	\$0	\$0	\$133,044
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$18,133	\$0	\$0	\$18,133
General Administration Subtotal		\$18,133	\$0	\$0	\$18,133
Executive Administration					
2320 (310)	SAU Management Services	\$39,193	\$17,254	\$0	\$56,447
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$132,587	\$0	\$0	\$132,587
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$131,087	\$0	\$0	\$131,087
2700-2799	Student Transportation	\$61,753	\$0	\$0	\$61,753
2800-2999	Support Service, Central and Other	\$324,033	\$7,666	\$0	\$331,699
Executive Administration Subtotal		\$688,653	\$24,920	\$0	\$713,573
Non-Instructional Services					
3100	Food Service Operations	\$1,055	\$0	\$0	\$1,055
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$1,055	\$0	\$0	\$1,055



New Hampshire
Department of
Revenue Administration

2019
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1
Total Operating Budget Appropriations		\$2,175,843	\$107,710	\$0	\$2,283,553



New Hampshire
Department of
Revenue Administration

2019
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1100-1199	High School Tuition Costs
2320 (310)	SAU Services Mandated by RSA 194:C-9
1200-1299	Reduction in tuition obligations
2800-2999	CBA and Legal requirements



South Hampton School District Budget - 2019-2020

#	Acct.	DESC	Budgeted 2015-16	Expended 2015-16	Budgeted 2016-17	Expended 2016-17	Budgeted 2017-18	Expended 2017-18	3 Year Expend Average	Budgeted 2018-19	Admin Proposed 2019-20	Board Proposed 2019-20	BudCom Recommended 2019-20	Dollar Change	Percent Change	Final Action 2019-20	Default Budget 2019-20
2	6110009-103	SALARY - CERTIFIED STAFF	446,058	418,521	431,515	432,414	459,519	446,110	432,348	477,167	462,314	462,314	462,314	-14,853	-3.11%		477,167
3	6110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	19,258	18,744	20,063	19,463	22,269	21,748	19,985	23,890	42,998	42,998	42,998	19,108	79.98%		23,890
4	6110009-128	SALARY - SUBSTITUTES	6,500	9,296	6,518	12,391	7,518	14,306	11,998	10,500	10,000	10,000	10,000	-500	-4.76%		10,500
5	6110009-328	LIBRARY SPECIALIST	1,200	1,145	1,200	1,140	1,200	1,200	1,162	1,200	1,200	1,200	1,200	0	0.00%		1,200
6	6110009-430	REPAIR/MAINTAIN EQUIPMENT	554	359	554	379	400	379	372	479	400	400	400	-79	-16.49%		479
7	6110009-442	RENTAL/LEASE EQUIPMENT	2,640	2,400	2,640	5,285	2,640	6,632	4,772	4,987	4,987	4,987	4,987	0	0.00%		4,987
8	6110009-610	SUPPLIES	9,380	8,168	8,000	7,655	8,800	7,042	7,622	8,800	6,700	6,700	6,700	-2,100	-23.86%		8,800
9	6110009-641	BOOKS/PRINT MEDIA	7,098	5,857	8,956	8,880	9,635	8,261	7,666	8,462	6,150	6,150	6,150	-2,312	-27.32%		8,462
10	6110009-739	EQUIPMENT	1	0	0	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - REGULAR EDUCATION	492,689	464,490	479,447	487,608	511,982	505,677	485,925	535,486	534,750	534,750	534,750	-736	-0.14%	0	535,486
12	6120012-102	SALARY - DIRECTORS, MGRS	76,988	76,988	78,528	78,528	80,059	80,059	78,525	81,860	84,643	84,643	84,643	2,763	3.40%		81,860
13	6120012-103	SALARY - CERTIFIED STAFF	54,378	53,704	54,378	72,305	76,372	63,451	63,153	88,824	88,824	88,824	88,824	0	0.00%		88,824
14	6120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	48,295	49,337	51,202	70,311	81,312	78,871	66,173	81,704	81,333	81,333	81,333	-371	-0.45%		81,333
15	6120012-106	SALARY - ED ASSOC OUT OF DIST	1	0	0	0	1	0	0	0	1	1	1	0	0.00%		1
16	6120012-110	SALARY - CLERICAL	4,132	4,132	4,214	4,214	5,102	5,102	4,483	5,216	5,394	5,394	5,394	178	3.41%		5,216
17	6120012-110	SALARY - OTHER	0	0	0	0	0	0	0	0	6,300	6,300	6,300	6,300	#DIV/0!		6,300
18	6120012-322	WORKSHOPS/SEMINARS	2,000	1,955	2,025	1,325	4,100	3,192	2,161	2,275	2,275	2,275	2,275	0	0.00%		2,275
19	6120012-331	PROFESSIONAL SERVICES	90,680	95,821	104,600	103,173	111,900	102,465	100,486	109,220	101,620	101,620	101,620	-7,600	-6.98%		102,920
20	6120012-332	EVALUATIONS/TESTING	9,750	19,438	26,750	26,314	22,950	26,461	104	43,650	30,450	30,450	30,450	-13,200	-30.24%		43,650
21	6120012-333	LEGAL	750	312	500	500	500	1,929	1,551	500	250	250	250	-250	-50.00%		500
22	6120012-560	TUITION	65,500	23,494	5,600	13,388	20,700	19,971	18,951	49,500	15,500	15,500	15,500	-34,000	-68.69%		15,500
23	6120012-580	TRAVEL REIMBURSEMENT	1,000	767	1,000	630	1,000	862	753	775	775	775	775	0	0.00%		775
24	6120012-610	SUPPLIES	2,200	2,492	1,700	1,404	1,610	1,948	1,800	1,800	600	600	600	-1,200	-66.67%		1,800
25	6120012-739	EQUIPMENT	1	0	0	0	0	0	0	1	1	1	1	0	0.00%		1
26	6120012-810	DUES AND FEES	670	780	1,320	1,124	1,100	815	906	1,120	880	880	880	-240	-21.43%		1,120
		TOTAL - SPECIAL EDUCATION	356,346	329,229	331,870	372,716	406,707	383,197	361,714	466,446	418,846	418,846	418,846	-47,600	-10.20%	0	432,075
28	6140060-118	SALARY - COACHES/ADVISORS	9,501	6,540	9,501	7,770	9,011	8,020	7,443	9,616	9,616	9,616	9,616	0	0.00%		9,616
29	6140060-301	OFFICIALS	1,280	1,100	1,280	1,350	1,260	700	1,050	1,260	1,260	1,260	1,260	0	0.00%		1,260
30	6140060-325	ARTS & HUMANITIES	500	0	500	500	500	0	500	500	1	1	1	-499	-99.80%		500
31	6140060-610	SUPPLIES	1,230	1,335	1,230	1,389	1,225	1,929	1,551	1,942	1,942	1,942	1,942	0	0.00%		1,942
		TOTAL - STUDENT ACTIVITIES	12,491	8,975	12,491	10,509	11,996	10,649	10,044	13,318	12,819	12,819	12,819	-499	-3.75%	0	13,318
33	6212029-103	SALARY - CERTIFIED STAFF	12,251	11,382	11,382	11,382	12,015	12,015	11,593	12,684	12,684	12,684	12,684	0	0.00%		12,684
		TOTAL - GUIDANCE	12,251	11,382	11,382	11,382	12,015	12,015	11,593	12,684	12,684	12,684	12,684	0	0.00%	0	12,684
35	6213044-103	SALARY - CERTIFIED STAFF	9,148	9,148	9,148	45,741	48,286	48,286	34,392	52,886	52,886	52,886	52,886	0	0.00%		52,886
36	6213044-314	EMPLOYMENT EXAMS	200	345	200	328	207	276	316	276	276	276	276	0	0.00%		276
37	6213044-610	SUPPLIES	200	79	550	540	200	86	235	400	200	200	200	-200	-50.00%		400
38	6213044-739	EQUIPMENT	75	65	75	65	175	156	95	175	175	175	175	0	0.00%		175
		TOTAL - HEALTH	9,623	9,637	9,973	46,674	48,868	48,804	35,038	53,737	53,537	53,537	53,537	-200	-0.37%	0	53,737
40	6219009-332	EVALUATIONS/TESTING	250	0	1	1,500	1	0	500	1	1	1	1	0	0.00%		1
		TOTAL - OTHER STUDENT SUPPORT SERV	250	0	1	1,500	1	0	500	1	1	1	1	0	0.00%	0	1
42	6221009-125	SALARY - CURRICULUM/PROF DEV	1,000	500	500	0	500	350	283	1,000	1,000	1,000	1,000	0	0.00%		1,000
43	6221009-240	TUITION REIMBURSEMENT	4,000	1,850	4,000	1,219	4,000	3,090	2,053	4,000	4,000	4,000	4,000	0	0.00%		4,000
44	6221009-321	TESTING	2,358	2,045	2,800	2,807	2,358	2,561	2,725	850	850	850	850	-1,875	-68.81%		2,725
45	6221009-322	WORKSHOPS/SEMINARS	3,100	3,578	3,100	2,129	3,700	3,590	3,099	3,100	3,700	3,700	3,700	600	19.35%		3,100
46	6221009-336	PROFESSIONAL DEVELOPMENT - SESPA	300	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
48	6221009-641	BOOKS/PRINT MEDIA	250	0	250	95	100	361	152	100	100	100	100	0	0.00%		100
		TOTAL - IMPROVEMENT OF INSTRUCTION	11,008	7,973	10,651	6,250	10,659	9,922	8,049	10,926	9,651	9,651	9,651	-1,275	-11.67%	0	10,926



South Hampton School District Budget - 2019-2020

#	Acct.	DESC	Budgeted 2015-16	Expended 2015-16	Budgeted 2016-17	Expended 2016-17	Budgeted 2017-18	Expended 2017-18	3 Year Expended Average	Budgeted 2018-19	Admin Proposed 2019-20	Board Proposed 2019-20	BudCom Recommended 2019-20	Dollar Change	Percent Change	Final Action 2019-20	Default Budget 2019-20
49	6222042-115	SALARY - LIBRARY FACILITATOR	0	0	8,000	2,606	8,000	4,114	2,240	4,000	200	200	200	-3,800	-95.00%		4,000
50	6222042-610	SUPPLIES	0	0	656	0	300	0	0	1	1	1	1	1	0.00%		1
		TOTAL - EDUCATIONAL MEDIA	0	0	8,656	2,606	8,300	4,114	2,240	4,001	201	201	201	-3,800	-94.98%	0	4,001
52	6222522-109	SALARY - TECHNOLOGY	36,420	17,426	33,695	29,438	28,764	29,458	25,441	29,371	30,305	30,305	30,305	934	3.18%		29,371
53	6222522-431	REPAIR/MAINTAIN COMPUTERS	4,800	238	4,800	563	2,000	0	267	900	900	900	900	0	0.00%		900
54	6222522-612	SUPPLIES - COMPUTER	5,873	3,240	5,873	2,534	5,103	3,617	3,130	4,479	2,080	2,080	2,080	-2,399	-53.56%		4,479
55	6222522-643	INFORMATION ACCESS FEES	2,780	781	1,534	1,043	1,800	1,678	1,167	1,800	3,060	3,060	3,060	1,260	70.00%		1,800
56	6222522-644	SOFTWARE LICENSE/SUPPORT	10,986	7,929	10,816	3,228	7,370	7,651	6,269	7,210	10,700	10,700	10,700	3,480	48.40%		7,210
57	6222225-650	SOFTWARE	5,340	2,960	3,853	3,527	4,629	4,616	3,568	5,437	5,660	5,660	5,660	223	4.10%		5,437
58	6222522-734	NEW TECHNOLOGY EQUIPMENT	6,860	6,554	6,750	6,182	5,600	3,951	5,562	2,498	1	1	1	-2,497	-99.96%		2,498
		TOTAL - TECHNOLOGY	73,059	38,728	67,321	46,515	55,266	50,970	45,404	51,695	52,706	52,706	52,706	1,011	1.96%	0	51,695
60	6231000-117	SALARY - DISTRICT OFFICERS	6,248	6,484	6,248	5,800	6,248	5,828	5,971	6,248	6,248	6,248	6,248	0	0.00%		6,248
61	6231000-333	LEGAL	1,500	2,715	1,000	1,194	1,200	1,446	1,785	1,000	1,000	1,000	1,000	200	20.00%		1,000
62	6231000-334	AUDIT	7,150	7,150	7,150	7,150	7,450	7,450	7,250	7,150	7,150	7,150	7,150	0	0.00%		7,150
63	6231000-534	POSTAGE	450	268	450	263	450	475	335	400	400	400	400	0	0.00%		400
64	6231000-540	ADVERTISING	50	193	100	653	100	50	299	100	100	100	100	0	0.00%		100
65	6231000-810	DUES AND FEES	2,779	2,735	2,779	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	0	0.00%		2,735
66	6231000-890	OTHER EXPENSES	700	345	700	469	700	656	490	500	500	500	500	0	0.00%		500
		TOTAL - BOARD OF EDUCATION	18,877	19,890	18,427	18,064	18,683	18,640	18,865	18,133	18,333	18,333	18,333	200	1.10%	0	18,133
68	6232000-311	SAU SERVICES	33,015	33,015	32,853	32,853	35,416	35,416	33,761	39,193	56,447	56,447	56,447	17,254	44.02%		56,447
		TOTAL - SAU SERVICES	33,015	33,015	32,853	32,853	35,416	35,416	33,761	39,193	56,447	56,447	56,447	17,254	44.02%	0	56,447
70	6241031-101	SALARY - ADMINISTRATION	85,534	85,534	87,245	87,245	88,946	87,245	86,675	90,000	95,128	95,128	95,128	5,128	5.70%		90,000
71	6241031-110	SALARY - CLERICAL	29,924	29,924	30,498	30,498	38,452	36,713	32,379	37,517	37,761	37,761	37,761	244	0.65%		37,517
72	6241031-531	TELEPHONE	1,620	1,052	1,440	1,853	1,680	2,005	1,650	1,920	1,000	1,000	1,000	-920	-47.92%		1,920
73	6241031-534	POSTAGE	150	150	150	354	150	400	335	350	350	350	350	0	0.00%		350
74	6241031-610	SUPPLIES	1,800	1,163	1,800	1,154	1,705	1,523	1,163	1,865	825	825	825	-1,040	-55.76%		1,865
75	6241031-810	DUES AND FEES	1,020	765	920	1,586	920	767	1,044	935	959	959	959	24	2.57%		935
		TOTAL - SCHOOL ADMINISTRATION	120,048	118,629	122,053	123,690	132,103	128,767	123,695	132,587	136,023	136,023	136,023	3,436	2.59%	0	132,587
77	6262026-111	SALARY - CUSTODIANS	36,849	35,126	37,549	26,210	33,256	20,863	27,406	34,000	42,657	42,657	42,657	8,657	25.46%		34,000
78	6262026-128	SALARY - SUBSTITUTES	250	0	0	0	0	4,533	1,511	1	1	1	1	0	0.00%		1
79	6262026-340	CONSULTANTS	1,500	4,359	3,000	3,000	3,000	3,000	2,463	3,000	1	1	1	-2,999	-99.97%		3,000
81	6262026-411	WATER	3,000	6,286	3,000	2,910	4,800	3,150	4,115	4,800	3,800	3,800	3,800	-1,000	-20.93%		4,800
82	6262026-426	FIRE PROTECTION	2,970	2,670	2,800	2,552	2,970	2,854	2,692	3,245	3,245	3,245	3,245	0	0.00%		3,245
83	6262026-432	REPAIR/MAINTENANCE SERVICES	26,998	84,011	28,158	22,005	29,505	27,824	44,613	29,755	29,755	29,755	29,755	0	0.00%		29,755
84	6262026-610	INSURANCE	7,268	7,268	6,778	6,778	5,981	5,981	6,676	5,218	4,689	4,689	4,689	-529	-10.14%		5,218
85	6262026-620	SUPPLIES	6,355	5,222	6,355	4,906	6,700	6,504	5,544	6,700	5,500	5,500	5,500	-1,200	-17.91%		6,700
86	6262026-622	ELECTRICITY	20,013	16,301	17,342	16,948	15,395	16,769	16,673	15,288	16,478	16,478	16,478	1,190	7.78%		15,288
87	6262026-623	BOTTLED GAS	2,475	2,069	2,850	1,722	2,850	1,885	1,885	2,850	2,850	2,850	2,850	0	0.00%		2,850
88	6262026-624	HEATING FUELS	16,620	13,792	13,500	7,937	10,680	10,000	10,577	12,000	15,000	15,000	15,000	3,000	25.00%		12,000
89	6262026-733	NEW FURNITURE	1	114	2,135	153	2,029	765	500	1	1	1	1	-499	-99.80%		500
90	6262026-739	EQUIPMENT	495	495	450	5,975	450	0	2,158	450	450	450	450	0	0.00%		450
		TOTAL - BUILDINGS	124,794	177,745	123,918	98,095	117,588	105,391	127,077	117,807	124,427	124,427	124,427	6,620	5.62%	0	117,807
92	6263026-422	SNOW REMOVAL	2,000	600	2,000	2,108	2,000	1,025	1,244	2,000	2,000	2,000	2,000	0	0.00%		2,000
93	6263026-424	LAWN MOVING/CARE	7,850	7,250	7,850	7,850	7,850	7,250	7,250	7,730	7,280	7,280	7,280	-450	-5.82%		7,730
94	6263026-433	GROUNDS REPAIR/MAINTENANCE	3,050	828	8,050	12,235	3,050	13,736	8,933	3,500	3,500	3,500	3,500	-50	-1.41%		3,500
		TOTAL - GROUNDS	12,900	8,658	17,900	21,598	12,900	22,041	17,432	13,280	12,780	12,780	12,780	-500	-3.77%	0	13,280
96	6272109-515	TRANSPORTATION - CONTRACT	50,345	48,579	51,604	50,139	52,895	51,525	50,081	54,217	59,368	59,368	59,368	5,151	9.50%		54,217
97	6272212-516	TRANSPORTATION - SPECIAL NEEDS	20,400	2,847	10,000	3,860	8,300	4,869	3,872	4,035	4,035	4,035	4,035	0	0.00%		4,035
98	6272460-517	TRANSPORTATION - ATHLETICS	2,000	1,099	1,000	1,315	2,000	1,771	1,395	2,000	2,200	2,200	2,200	200	10.00%		2,000
99	6272509-518	TRANSPORTATION - FIELD TRIPS	1,500	909	1,500	273	1,500	864	682	1,500	500	500	500	-1,000	-66.67%		1,500
100	6272909-519	TRANSPORTATION - OTHER	500	0	1	1	1	4,615	1,538	1	1	1	1	0	0.00%		1
		TOTAL - TRANSPORTATION	74,745	53,434	64,105	55,606	64,696	63,663	57,568	61,753	65,104	65,104	65,104	4,351	7.05%	0	61,753



South Hampton School District Budget - 2019-2020

Page #	Acct.	DESC	Budgeted 2015-16	Expended 2015-16	Budgeted 2016-17	Expended 2016-17	Budgeted 2017-18	Expended 2017-18	3 Year Expended Average	Budgeted 2018-19	Admin Proposed 2019-20	Board Proposed 2019-20	BudCom Recommended 2019-20	Dollar Change	Percent Change	Final Action 2019-20	Default Budget 2019-20
102	6290000-211	HEALTH INSURANCE	104,891	87,590	94,039	87,561	109,227	97,442	90,864	109,078	115,633	115,633	115,633	6,555	6.01%		114,004
105	6290000-212	DENTAL INSURANCE	3,345	3,224	3,243	2,816	3,054	3,085	3,042	3,255	3,217	3,217	3,217	-38	-1.15%		3,209
106	6290000-213	LIFE INSURANCE	830	942	954	1,122	1,327	1,214	1,093	1,262	1,262	1,262	1,262	0	0.00%		1,262
107	6290000-214	L.T.D INSURANCE	2,231	2,208	2,296	2,668	3,106	2,794	2,557	3,089	3,192	3,192	3,192	103	3.34%		3,088
108	6290000-220	FICA	67,909	62,585	67,709	70,804	76,973	72,359	68,583	80,038	81,591	81,591	81,591	1,553	1.94%		80,070
109	6290000-230	RETIREMENT	88,208	83,388	85,190	103,578	119,653	115,155	100,707	122,176	126,430	126,430	126,430	4,254	3.48%		124,974
110	6290000-250	UNEMPLOYMENT INS	500	748	1	416	821	500	555	500	500	500	500	0	0.00%		500
111	6290000-260	WORKERS COMP	3,271	3,262	3,501	3,324	3,327	3,327	3,305	3,478	3,436	3,436	3,436	-42	-1.21%		3,436
112	6290000-285	403B CONTRIBUTIONS	1,000	1,000	1,000	1,038	1,000	1,000	1,013	1,000	2,000	2,000	2,000	1,000	100.00%		1,000
113	6290000-810	DUES AND FEES	288	43	288	14	156	40	32	156	50	50	50	-106	-67.95%		156
		TOTAL - EMPLOYEE BENEFITS	272,473	244,991	258,221	273,343	318,644	296,916	271,750	324,032	337,311	337,311	337,311	13,279	4.10%	0	331,699
n/a	6511000-910	PRINCIPAL PAYMENT	135,000	135,000	0	0	0	0	45,000	0	0	0	0	0	0		0
n/a	6512000-830	INTEREST PAYMENT	3,578	3,578	0	0	0	0	1,193	0	0	0	0	0	0		0
		TOTAL - DEBT SERVICE	138,578	138,578	0	0	0	0	46,193	0	0	0	0	0	0	0	0
115	6110109-560	TUITION	343,127	329,223	303,585	261,068	319,707	285,096	291,796	319,707	449,421	449,421	449,421	129,714	40.57%		438,868
		TOTAL - HIGH SCHOOL TUITION	343,127	329,223	303,585	261,068	319,707	285,096	291,796	319,707	449,421	449,421	449,421	129,714	40.57%	0	438,868
117	6522100-930	TRANSFER TO FOOD SERVICE	1	0	1	130	1	108	79	1	1	1	1	0	0.00%		1
		TOTAL - INTERFUND TRANSFER	1	0	1	130	1	108	79	1	1	1	1	0	0.00%	0	1
119	6312031-102	SALARY - FOOD SERVICE	555	555	555	555	555	555	555	555	555	555	555	555	0	0.00%	555
120	6312031-630	SUPPLIES - MILK & FOOD	750	283	750	543	500	710	512	500	700	700	700	200	40.00%		500
		TOTAL - FOOD SERVICE	1,305	838	1,305	1,098	1,055	1,265	1,067	1,055	1,255	1,255	1,255	200	18.96%	0	1,055
		TOTAL OPERATING BUDGET	2,107,580	1,995,416	1,874,160	1,871,305	2,086,587	1,982,653	1,949,791	2,175,842	2,297,297	2,297,297	2,297,297	121,455	5.58%	0	2,283,553
		WARRANT ART - SEA NEGOTIATIONS	0	0	0	0	INC ABOVE	INC ABOVE	0	0	45,028	45,028	45,028	0	0		0
		WARRANT ART - SESPA NEGOTIATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0		0
		WARRANT ART - CAPITAL RESERVE - TECHNOLOGY	7,000	7,000	7,000	7,000	0	0	0	7,000	7,000	7,000	7,000	0	0		0
		WARRANT ART - EXPEND TRUST - ROOF	0	0	25,000	25,000	0	0	0	23,750	25,000	25,000	25,000	0	0		0
		WARRANT ART - EXPEND TRUST - TUITION	0	0	13,000	13,000	0	0	0	11,750	15,000	15,000	15,000	0	0		0
		WARRANT ART - EXPEND TRUST - SPED	15,000 (FB)	15,000 (FB)	10,000 (FB)	10,000 (FB)	25,000 (FB)	25,000 (FB)	23,750 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	0	0		0
		WARRANT ART - EXPEND TRUST - BLDG	5,000 (FB)	5,000 (FB)	15,000 (FB)	15,000 (FB)	0	0	0	13,750 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	0	0		0
		WARRANT ART - EXPEND TRUST - GENERATOR	0	0	0	0	0	0	0	0	0	0	0	0	0		0
		TOTAL -WARRANT ARTICLES	7,000	7,000	45,000	45,000	0	0	0	42,500	92,028	92,028	92,028	0	0	0	0
		TOTAL BUDGET	2,114,580	2,002,416	1,919,160	1,916,305	2,086,587	1,982,653		2,218,342	2,389,325	2,389,325	2,389,325	121,455	0	0	2,283,553



South Hampton School District

Deliberative Session Minutes – 2019

Page 1 of 5

South Hampton School Board Deliberative Session

Barnard School Gymnasium

Tuesday, February 5, 2019

The 2019 Deliberative Session was held in the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, on the 5th day of February 2019. Moderator Pam Noon called the meeting to order at 7:00 PM.

Members of the school district were introduced: School Board members Kim Molin (chair), Jim Kime, and Rebecca Burdick; Emily Kime, School District Clerk; Barnard School Principal, Walter Huston; Director of Special Services, Aline Donabedian; SAU 21 Assistant Superintendent, Ronna Cadarette; School District Attorney, Al Cassasa; and Nancy Tuttle, Finance Manager. Also in attendance were South Hampton Budget Committee members Dennis Blair, Will Hodge, and Daniel Mahoney.

Pam Noon outlined the procedures under which she would run the meeting; she then introduced and read Article 01.

Article 01: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,297,297? Should this article be defeated, the default budget shall be \$2,283,553, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Jim Kime moved to open Article 01 for discussion, seconded by Rebecca Burdick.

Kim Molin presented the items comprising the operating budget, pausing to answer questions from the audience and to allow for any discussion. It was noted that the amount in Article 01 was recommended by the School Board, Administration, and the Budget Committee.

The proposed operating budget is a 5.58% increase over current year's (2018-2019) operating budget. The line items: transportation, high school tuition, employment benefits, and SAU services are main drivers of the increase, however, these items are out of the School Board's control as they are required by law or contracted services.

Barbara Knapp asked why arts and humanity is being reduced by \$499 to \$1? Kim Molin said the services are still being provided, just funded differently, often by the PTA. Barbara Knapp asked what if that volunteer base goes away? Kim Molin said the school will have to have ongoing discussions with the PTA and that the line item is being kept open for future years.

When discussing the new SAU-wide position, Director of Student Services, Barbara Knapp stated that for contracted services the school does not need to provide benefits, but with the new job share throughout the SAU these typical contracted positions will likely become employees of the SAU, which will require benefits. How will that effect the budget? Dr. Ronna



South Hampton School District

Deliberative Session Minutes – 2019
Page 2 of 5

Cadarette said we can hire full-time positions that will work at several SAU 21 schools, rather than contracted services, that get significantly costly. Through contracting out services as a whole, the SAU hopes to receive better products and services.

When discussing the line item field trips, which has been reduced by \$1,000 to \$500, Barbara Knapp asked where the student body can go for \$500? Dr. Huston replied that with the new bus transportation contract, transportation is included for some field trips. Kim Molin stated the School Board did discuss this with the administration and there is a field trip plan going forward.

Will Hodge asked for the administration salary line item to be clarified. \$90,000 was budgeted in 2018-2019 and that the Board stated administration positions that are not under union contracts, are proposed to receive a 3.4% raise. The proposed \$95,128 for Salary-Administration is higher than 3.4% raise. Kim Molin explained that the \$90,000 was what was budgeted for the 2018-2019 school year before the current principal has been hired.

When discussing high school tuition, specifically to Winnacunnet and the technical high school SST, Linda Blair asked if the district provided transportation to those schools? Kim Molin answered that the district does not.

With no further discussion, Jim Kime made a motion to restrict reconsideration for Article 01. Rebecca Burdick seconded the motion. By unanimous show of hands from the audience, the motion to restrict reconsideration was approved.

Pam Noon introduced and read Article 02.

Article 02: Seacoast Educational Association

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the proposed staffing levels:

<u>Year</u>	<u>Estimated Salary Increase</u>	<u>Estimated Health Insurance Decrease</u>	<u>Estimated Salary Driven Benefits Increase</u>	<u>TOTAL Estimated Cost</u>
2019-20	\$36,891	\$0	\$8,137	\$45,028
2020-21	\$36,145	(\$709)	\$7,961	\$43,398
2021-22	\$37,810	\$0	\$8,306	\$46,116
2022-23	\$39,241	\$0	\$8,590	\$47,831

and further to raise and appropriate the sum of \$45,028 for the 2019-20 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at proposed staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Rebecca Burdick made a motion to open Article 02 for discussion. Seconded by Kim Molin. The terms of the proposed contract were presented by Jim Kime. Nancy Tuttle stated more information regarding the SEA contract can be found on the SAU21 website. There is a video



South Hampton School District

Deliberative Session Minutes – 2019

Page 3 of 5

that explains what happened during the negotiation process and the impact that the contract agreement will have on the district.

With no further discussion, Pam Noon introduced and read Article 03.

Article 03: Computer Technology Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of \$7,000 to be added to the existing Computer Technology Capital Reserve Fund, for the purpose of purchasing computer technology equipment? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Jim Kime motioned to open Article 03 for discussion. Seconded by Rebecca Burdick. Kim Molin presented Article 03 stating the school historically purchased new computers every 3 years, however, we have found in recent years that computers can go 4 years without being replaced.

With no further discussion, Pam Noon introduced and read Article 04.

Article 04: Roof Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the existing Roof Expendable Trust fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Kim Molin motioned to open Article 04 for discussion. Seconded by Rebecca Burdick. Jim Kime presented Article 04 stating the fund was started in 2016 for unanticipated roof problems. Currently there is \$49,208 in the fund, however at the school board meeting prior to deliberative sessions this evening, the Board approved to take out \$30,976 for a partial replacement of the Van Bokkelen wing roof, which is in great need of repair.

With no further discussion, Pam Noon introduced and read Article 05.

Article 5: Tuition Stabilization Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Tuition Stabilization Expendable Trust fund to supplement the funding of high school tuition costs? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 05 for discussion. Seconded by Kim Molin. Jim Kime presented Article 05 stating the fund was established in 2016 for a bubble class, however, the trend appears to be that the student population is rising and the bubble type class is projected to be the new normal. Currently the Tuition Fund is at \$24,988.24.

Without any further discussion, Pam Noon introduced and read Article 06.

Article 06: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2019 unassigned fund balance available for transfer on July 1, 2019? No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

South Hampton School District

Deliberative Session Minutes – 2019

Page 4 of 5

Kim Molin motioned to open Article 06 for discussion. Seconded by Jim Kime. Rebecca Burdick presented Article 06 stating the fund is for unanticipated costs for special needs students or testing that is not in the operating budget, for example if a new student moved to Town. Article 06 is funded by unexpended funds left at the end of current school year (2018-2019). The fund is currently at \$110,082.63. The SAU recommends the fund to have a balance of \$300,000.

Pam Noon asked, if on July 1st you don't have \$25,000, but you have \$22,000, how much goes in? Kim Molin stated you would put in \$22,000. Kim Molin also stated that the articles are funded in the order in which they appear on the ballot; therefore Article 06 would be funded before Article 07.

With no further discussion, Pam Noon introduced and read Article 07.

Article 07: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$15,000 to be funded from the June 30, 2019 unassigned fund balance available for transfer on July 1, 2019? No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Jim Kime motioned to open Article 07 for discussion. Seconded by Kim Molin. Rebecca Burdick presented Article 07 stating the fund is for unanticipated costs for building expenses. The balance at the end of the 2018-2019 school year is expected to be \$32,215. The target is \$150,000. Article 07 would be funded from unexpended funds from the 2018-2019 school year.

With no further discussion, Pam Noon introduced and read Article 08.

Article 08: Charges for Professional Banking or Brokerage Assistance for Capital Reserve Funds

Shall the School District vote, pursuant to RSA 35:9-a, II (which became effective July 26, 2014), to authorize the Trustees of the Trust Funds, without further action of the school district meeting, to charge any expenses incurred for services by an investment advisor for the school district's capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the school district, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article? (Majority vote required)

Jim Kime motioned to open Article 08 for discussion. Seconded by Rebecca Burdick. Dennis Blair presented Article 08 stating the trustees of the trust funds want the return on investment to match the inflation rates. An investment advisor agreed upon a strategy with 85% short and medium-term bonds and 15% equity asset allocation, which is conservative. This article authorizes the investment advisor to be paid out of the trust fund. The fee for the investment advisor is one half of one percent.

Nancy Tuttle stated 3 of the 5 school districts in SAU21 currently use this approach.

Pam Noon addressed the public stating all Articles are concluded. She opened the floor up for further business.



South Hampton School District

Deliberative Session Minutes – 2019

Page 5 of 5

Without any further discussion, Nancy Tuttle thanked Pam Noon for accepting the moderator position, which she was a write-in vote candidate at last year's election.

Nancy Tuttle thanked Kim Molin for her exceptional 11 years of service to the School Board. Nancy noted Kim's extraordinary dedication to Barnard School and its students.

Pam Noon reminded attendees that the Town election is on March 12, 2019.

With no further business, Pam Noon asked for a motion to adjourn the meeting at 8:41 PM. The motion was made by Barbara Knapp, seconded by Emily Kime. The motion was approved by a unanimous show of hands.

Respectfully Submitted,

Emily Kime

School District Clerk

South Hampton School District

Estimated Revenues for 2019-20



	2014-15 Actual Revenues	2015-16 Actual Revenues	2016-17 Actual Revenues	2017-18 Actual Revenues	2018-19 Estimated Revenues	2019-20 Projected Revenues
GENERAL FUND REVENUES						
School Building Aid	\$46,160	\$47,660	\$0	\$0	\$0	\$0
Catastrophic Aid	0	0	0	0	0	0
Vocational Aid	11,118	34,119	6,552	7,228	0	0
Medicaid	1,816	14,207	9,334	11,945	8,000	8,000
LGC Refund	9,928	9,614	0	0	0	0
Earnings on Investments	12	39	220	321	200	200
	<u>\$69,034</u>	<u>\$105,639</u>	<u>\$16,106</u>	<u>\$19,494</u>	<u>\$8,200</u>	<u>\$8,200</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	\$311	\$280	\$490	\$591	\$450	\$450
School Lunch Sales	<u>509</u>	<u>370</u>	<u>472</u>	<u>566</u>	<u>400</u>	<u>400</u>
	\$820	\$650	\$962	\$1,157	\$850	\$850
ADEQUATE EDUCATION GRANT	\$19,516	\$21,077	\$100,435	\$67,633	\$102,318	\$102,318
TOTAL ESTIMATED REVENUES	\$89,370	\$127,366	\$117,503	\$88,284	\$111,368	\$111,368
TRANSFER TO EXPENDABLE TRUST	\$20,000	\$70,000	\$25,000	\$37,500		
FUND BALANCE	\$117,896	\$150,805	\$71,975	\$72,460		



South Hampton School District

SPECIAL EDUCATION EXPENDITURES SUMMARY

	2016-17	2017-18
Federal Grants		
IDEA	\$ 12,518.95	\$ 23,976.91
Preschool	\$ 1,879.60	\$ 1,987.95
Total Federal Grant Expenditures	\$ 14,398.55	\$ 25,964.86
<hr/>		
	2016-17	2017-18
District Expenditures		
Salaries and Benefits	\$270,667.33	\$292,015.03
Professional Services	\$132,566.24	\$133,796.87
Legal Expenses	\$ -	\$ -
Tuition	\$ 13,387.80	\$ 19,971.00
Supplies and Equipment	\$ 1,403.82	\$ 1,948.38
Transportation	\$ 3,879.92	\$ 4,888.82
Total District Expenses	\$421,905.11	\$452,620.10
<hr/>		
	2016-17	2017-18
District Revenues		
Medicaid	\$ 9,334.11	\$ 11,944.77
Catastrophic Aid	\$ -	\$ -
Total Revenues	\$ 9,334.11	\$ 11,944.77
<hr/>		
District Total (Expenditures less Revenues)	\$412,571.00	\$440,675.33

**South Hampton School District Election Results
South Hampton, NH
March 13, 2018**

Results of Election of Officers

School Board Member for 3 years

Jim Kime 88*

School District Treasurer for 3 years

Jay Gordon 92*

School District Clerk for 3 years

Emily Kime 90*

Results of Warrant Article Voting

Article 1: Operating Budget

Yes: 72* No: 23

Article 2: Seacoast Educational Support Personnel Association

Yes: 75* No: 21

Article 3: Computer Technology Capital Reserve Fund

Yes: 72* No: 24

Article 4: Roof Expendable Trust Fund

Yes: 75* No: 20

Article 5: Tuition Stabilization Expendable Trust Fund

Yes: 74* No: 23

Article 6: Special Education Expendable Trust

Yes: 71* No: 25

Article 7: Building Maintenance Expendable Trust

Yes: 77* No: 18

*Denotes winner

Respectfully submitted,



District School Clerk

South Hampton School District

Annual Report of the School Board 2018

As I reflect back on 2018, I am extremely appreciative that the South Hampton School Board belongs to such a remarkable community. The support that our residents, town officials, SAU 21 Administrators and Barnard School staff have given us, has allowed us to ensure that the students of Barnard School are able to grow and thrive in a nurturing and high quality environment.

The end of the 2017-2018 school year marked some significant changes to staffing at Barnard School and in SAU 21. We said goodbye to some familiar faces and we welcomed new ones. I would like to take this time to acknowledge the dedicated professionals that are so important to our school and community.

After almost 20 years of service to Barnard School, Mrs. Denise Jones retired from her position as Office Manager-Administrative Assistant at the end of June 2018. In addition to her administrative assistant duties, Mrs. Jones wore numerous hats including special education administrative assistant, providing school nurse duties when the nurse was not present, acting as a liaison between students/parents and staff, aiding in facility issues and so, so much more. Whether it was to lend an ear, share a kind word or dry some tears, Mrs. Jones always took time for the students. She was equally valued by the parents, staff, and the South Hampton community. We wish Mrs. Jones nothing but the best as she enjoys this next, well-deserved chapter to enjoy with family and friends.

We welcomed Mrs. Deanna Abrams as the new Administrative Assistant at Barnard School. Mrs. Abrams has jumped right into her new position and has been a wonderful addition to the Barnard School team. Her kind demeanor has helped to put our students, families and staff at ease as she has embraced her new role.

Also at the end of June 2018, Barnard School principal, Mr. Kenneth Darsney moved on to accept a new position elsewhere. Mr. Darsney served Barnard School for six years and we would like to extend a thank you to “Mr. D.” and wish him well on his future endeavors.

After Mr. Darsney announced he would be leaving, a search committee to find his replacement was formed that included Barnard School staff members, community members, parent representatives, SAU21 Administrators and School Board members. We would like to thank the members of the search committee for the many hours they volunteered to help with this initiative.

The School Board accepted the Superintendent’s nomination and the search committee’s recommendation of Dr. Walter Huston as the new principal of Barnard School as of July 1, 2018. Dr. Huston received his B.S. in Elementary and Middle School Education from Gordon College, his M.Ed. in Special Education from Lesley College, his C.A.G.S. Degree in Administration, Policy and Planning from Boston University, and he earned his Ed.D. in Educational Leadership K-12 from New England College. Dr. Huston has worked as a classroom teacher, special education teacher, special education case manager, curriculum specialist and principal. Prior to accepting the position at Barnard School, he had been serving as the principal of the John D. Perkins, Sr. Academy of Marlow (pre-K-6) in Marlow, NH. While in Marlow, Dr. Huston gained significant experience working in a small school with multi-age classrooms, similar to Barnard School. We appreciate his dedication to working with small, close-knit communities such as ours.

South Hampton School District

Finally, Superintendent of SAU 21, Dr. Robert Sullivan also announced he would be retiring at the end of June 2018 after serving our districts for eight years. Our districts enjoyed tremendous growth and success under his leadership. We would like to thank Dr. Sullivan for his dedication to the students, staff and communities of SAU 21 and wish him well on his retirement.

On July 1, 2018, we welcomed Dr. William Lupini as the new Superintendent of SAU 21. Dr. Lupini received his B.S. from Indiana University of Pennsylvania, M.A. Degree from Rider University and his Ed.D. from Lehigh University. He comes to SAU 21 with significant Superintendent experience and was Superintendent of Schools in Beverly, MA from 1997 to 2004, Superintendent of Schools in Brookline, MA from 2004-2015 and most recently, Superintendent/Director of Essex North Shore Agricultural and Technical School in Danvers, MA from 2015-2018. Even in the short time that Dr. Lupini has been with us, he has presented several exciting ideas for how we can improve efficiencies and practices across SAU 21. We are looking forward to continued progress in our districts under his enthusiastic leadership.

Barnard School has continued to experience steady growth in our student population. There are currently 84 students enrolled in Kindergarten-8th grade. We are pleased to report that continued growth is predicted in the coming years. Along with an increase in the number of students at Barnard School, we have an increase in the number of our students that are attending Amesbury High School. This is due not only to larger classes that are graduating from Barnard School and then attending Amesbury High School, but we have also had several families move into town with high school age children. Because we pay a tuition rate for our students to attend Amesbury, we are beginning to see an increase in our school's operating budget as a result of this. We are working closely with the Budget Committee to ensure that we are properly planning for costs associated with tuition.

The School Board has remained committed to the maintenance of Barnard School in an effort to protect the town's investment in the facility and the property. It has been discovered that the shingle roof on the oldest part of the Barnard School building is in need of replacement which will occur in 2019. This is a necessary expense which will be taken out of the Roof Expendable Trust Fund. We have also continued to keep a watchful eye on the gymnasium roof making sure that prompt repairs occur if leaking develops at the "seam" which has been problematic over the past several years. In the fall of 2018, a leak occurred in a portion of the sprinkler system which affected one of the classrooms at the school. As a result, the floor in that classroom was replaced and was fortunately covered by insurance. Finally, we are closely monitoring the boiler in the school. It has begun to require a fair amount of maintenance to keep it running properly and we believe it is nearing the end of its life.

The School Board meets the first Wednesday of the month at 5:30 pm at Barnard School. We welcome all those who wish to attend. Please visit SAU 21's website at www.sau21.org for additional information regarding school board meetings and policies.

Respectfully Submitted,

Kimberly Molin

Chair, South Hampton School Board



South Hampton School District

Annual Report from the Superintendent of Schools

William H. Lupini, Ed.D.

I am thrilled to have been appointed as Superintendent of Schools with SAU 21 as of July 1, 2018. While I have served as a Superintendent for the past 24 years in four different communities in Pennsylvania and Massachusetts, I am particularly excited about the work ahead and opportunities in Hampton Falls, North Hampton, Seabrook, South Hampton and Winnacunnet.

I am proud to work with twenty-three (23) school board members in our five SAU 21 school districts. Each of these community members are dedicated to ensuring excellence in public education for all New Hampshire children and to doing so in the most efficient and cost effective manner possible.

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal. Everyone associated with SAU 21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of us -- teachers, educational assistants, support staff, and administrators -- and know that your support also comes with a level of accountability for performance, care, and fiscal responsibility. We take this responsibility seriously each and every day.

SAU 21

At SAU 21 we are proud to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our member communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts.

The SAU has two (2) primary purposes: administration and accountability. Specifically, SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

Specifically, the SAU 21 central office provides services and leadership for:

- Over 740 Staff, including approximately 200 temporary employees (i.e., substitute teachers, coaches, etc.).
- 2,424 students (as of October 1, 2018).
- Five (5) school district budgets and an SAU budget totalling over \$57m in 2017-2018.
- Coordination and administration of Federal grants totaling over \$1.2m in 2017-2018.

Most importantly, we believe that a key benefit of SAU 21 is our ability to identify efficiencies, cost savings, revenue enhancements and improvement in services that can be achieved through

South Hampton School District

the five (5) districts working collaboratively as a single entity, where appropriate. The model better affords our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidation of functions and shared personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Service Awards

As part of our SAU 21 convocation on Thursday, August 23, 2018, we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35 and 40 years of service. Following is a list of those recognized:

25 Years: Pamela Huebner (Hampton Falls), Kelli O'Connor-Maynard (Hampton Falls), Laura Nolan (North Hampton), Denise Morrill (Seabrook Middle), Lisa Brown (Winnacunnet), Carollyn Federico (Winnacunnet), Christine Karmen (Winnacunnet) and Stephen Lichtenstein (Winnacunnet).

30 Years: Molly Wynne (Hampton Falls), Bradford Johnston (North Hampton), Gail Auffant (Winnacunnet), Ronald Auffant (Winnacunnet), John Croteau (Winnacunnet) and Timothy Spinney (Winnacunnet).

35 Years: Lorraine Johnson (North Hampton), Donna Butcher (Seabrook Middle) and Linda Osborne (Winnacunnet).

40 Years: Kevin Fleming (Winnacunnet) and Diana Weidenbacker (Winnacunnet).

Our thanks to all of these teachers for their service and dedication to our students and the SAU 21 communities.

New Administrators

We welcomed the following new (or new to their positions) leaders for the 2018-2019 school year:

- Aaron Abood was appointed as Athletic Director of Winnacunnet High School. Mr. Abood, who had previously served as an Assistant Principal at Winnacunnet, replaced Carol Dozibrin when she retired in June.
- Becca Carlson was hired as Curriculum Coordinator at North Hampton School.
- Amy Hood replaced Mr. Abood as Assistant Principal at Winnacunnet High School.
- Walter Huston was appointed as Principal at Barnard School in South Hampton, replacing Ken Darsney, who left at the end of the 2017-2018 school year.
- Erin Milbury replaced Les Shepard as Principal of Seabrook Middle School in November, 2017. Mr. Shepard had retired at the end of the prior year, but stayed on at the school until Ms. Milbury's hiring.
- Jean Parsons was hired as Interim Director of Special Services at Lincoln Akerman School in Hampton Falls, replacing Ada McDowell.

South Hampton School District

- Beth Raucci was appointed as Interim Principal at Lincoln Akerman School, replacing Mark Deblois. Ms. Raucci was recently hired to stay on as the permanent Principal at the school.
- Ryan Stevens' position as Dean of Students at Winnacunnet High School was redefined as an Assistant Principal role.

My thanks to each of these new administrators for their willingness to take on the challenges of leadership, as well as for their commitment to our students, staff, and communities.

My Beliefs

During the convocation referenced above, I shared a set of core beliefs that have guided my practice throughout my teaching and administrative career. These beliefs are as follows:

- I believe in having an outstanding teacher in every classroom every single day. All of our students need our best and there are no days when bringing your "B" game is acceptable.
- I have a special place in my heart for those who struggle, those for whom school is not always the place they want to be, and those who don't necessarily buy into the norms. I believe that every student who comes through our doors deserves to be challenged, supported, and loved.
- I believe that every child deserves to have adults in our schools who care about them and at least one person who they can go to, without question, for support and advice.
- I don't believe that we honor teaching and teachers nearly enough in this country. Teaching is hard work and teachers change lives.
- I believe that a significant part of my job is to support and encourage teachers, while holding them accountable for the important work that we do with students every day. We are only as successful as our teachers are in the classroom.
- I believe that "good is the enemy of great" when it comes to our public schools. I have worked in many great schools -- what made them great is that they never got caught up in their belief about how good they were. They took "good" as a challenge to do better each and every day.
- Finally, I believe that anyone new to an organization, no matter their number of years of experience, should spend most of their time asking questions, gathering information, and listening to people who have spent time in that culture -- that is how we learn.

Entry Plan

I have spent a significant amount of time during my first seven (7) months as Superintendent engaged in the entry plan process. The purpose of the entry plan is to assist me in developing a comprehensive picture of SAU 21, including the students, staff and community stakeholders, that will help me to better understand the SAU and, most importantly, will lead to the creation of a report and specific recommendations going forward. The development of this plan has consisted of interviews with various individuals and groups, as well as a review of plans and documents, in an effort to develop a sense of the SAU and our school districts, and provide a basis for future goals, objectives and activities.

While my report of findings and recommendations will be presented to the SAU Joint Board in March, the report will address the following key areas:

South Hampton School District

- It appears that the Districts within SAU 21 could benefit from taking advantage of key opportunities for improved services and efficiencies that this larger organization could provide, while retaining the importance of their local autonomy. Examples could include policy development, special education programs, systems integration, grants, professional learning, and technology.
- Viewing educator evaluation as a priority and an important tool for improving teaching and learning is critical. We are currently working to revise the current educator evaluation plan for implementation in the 2019-2020 school year.
- The revision of our emergency preparedness plans is a priority for our schools. We have engaged the services of an outside consultant to assist us in ensuring that our schools are safe, supportive environments and that we are prepared in the case of any emergency situation.
- While many of our Districts have begun to implement social emotional learning and/or bullying prevention strategies, there is a need for a more coordinated approach across the schools to achieve maximum success and efficiency.
- There appear to be opportunities for better collaboration with SAU 90 with respect to a number of important areas, including special education programs and services, student management software integration and management, and professional learning.
- There appears to be a need for better communication with all stakeholders across the SAU 21 communities. For example, while our competency-based education planning and implementation efforts are off to a positive start, there is a need for continuous education efforts for school board members, parents, and community members regarding key components of this important initiative.
- SAU 21 districts and schools could benefit from a coordinated strategic planning effort, focused on what we are trying to achieve for our graduates (both at the pk-8 and pk-12 levels). This effort could bring better focus to our combined and individual efforts and help better demonstrate the key advantages of a more collaborative approach.

I am looking forward to presenting the full report of my findings and recommendations to the Joint Board and our SAU 21 communities in March and, more importantly, to the implementation of strategies designed to better serve students, parents, staff, and stakeholders during the coming years.

Conclusion

I have enjoyed my first few months as Superintendent of Schools with SAU 21. I believe that our schools are doing a terrific job of focusing on the needs of our students. It is clear from their involvement and financial support that our communities are supportive of our public schools.

My focus will be to ensure a level of academic, programmatic, and fiscal responsibility that the residents of Hampton Falls, North Hampton, Seabrook, South Hampton, and Winnacunnet Cooperative deserve. Thank you for your support of SAU 21 and our school districts -- I look forward to working with all of you for many years to come.



South Hampton School District

Principal's Report 2018-2019

Community Vision: Create a school that continues the atmosphere and character of Barnard School which includes strong academics, a center of community focus, and an emphasis on the development of the whole person. The vision will be funded through creative financial planning both public and private. (Created 1995; Revised 2006)

This report is reflective of what has happened since my taking the helm of Barnard School which started on July 1, 2018. Though it has only been six months, much has happened during that time. Our plan is to revisit the mission statement which was originally developed in 1995 before the end of the current school year and to create a new action plan based on that new statement. Until then, we will structure this report around the current mission statement stated at the top of this report.

Personnel/School Building Issues/Enrollment

- As of January 15, the enrollment of Barnard School is at 84 students where we have four grade levels with enrollment in the mid-teens. We have seen a number of families moving into town in the past few years with many families having high school aged students. Currently, we have 30 students attending Amesbury High School and one attending Winnacunnet High School.
- This past June, we said good-bye to our beloved administrative assistant, Denise Jones. Mrs. Jones decided to retire after 20 years of service to Barnard School. Over the summer, we hired Deanna Abram who is doing a wonderful job filling the shoes left behind from Mrs. Jones.
- Last March, we mourned the death of our Reading Specialist, Carol Dugan. Over the summer, we hired Alecia Kernus. Although there is no replacement for Ms. Dugan, we are thrilled to have Mrs. Kernus on staff.
- We are blessed to have such a beautiful school facility. However, after almost twenty years, we are beginning to see and feel the building's age. In October, one of the fittings on the sprinkler system gave way and sent rusty water flowing down into the classroom causing damage in the classroom as well as two of the spare classrooms on the lower level. After working with the insurance company, we were able to restore the room. We also are in the process of replacing the roof on the primary wing as well as upgrading the security measures on the building.

Development of the Whole Person

- Although we are a small school, I am proud that we are able to offer the Barnard students a variety of extracurricular activities including some sports team, music lessons, yearbook, and our newly named – Compass Council.
- We also provide for our students in grades 6 and 8, opportunities to explore the world outside South Hampton. This October, our sixth graders attended Nature's Classroom, a 5-day camp experience up in Freedom, NH. It was well received by all the students and they represented South Hampton well. We are the process of planning next year's

South Hampton School District

trip. In May, the eighth graders will be going on their annual class trip to Washington, D.C. They are doing a wonderful job raising the needed funds.

Program of Strong Academics

- We are continuing the pursuit of strong academic studies but first strengthening our current Language Arts program in grades K-8. This has required the ELA teachers to align the practices with the current research on effective language arts teaching as well as with the Common Core Standards that have been adopted by the State of New Hampshire.
- Barnard School is also working with SAU 21 in the area of competency-based education by developing first quality performance assessments or QPAs. These assessments align with the competencies set by the State of NH as well as by SAU 21 so students can demonstrate their proficiency for certain competencies.

Center of Community Focus

- This year we started some new traditions we hope continue here at Barnard School that help to bring members of the community into the school and be part of our students' lives. The first tradition is a program out in front of the school to honor our veterans. We invited our town veterans to the ceremony and we had three members come. We had others who wanted to come but were unable to attend.
- We also held a Holiday Sing-Along where the students wore their pajamas and sang traditional holiday songs. This took the place of the holiday concert that is now being held in January as the Winter Concert.
- As of this report, the students are making valentines for every household in South Hampton as a way of us showing how much we love the community's support for our school.
- The school's Compass Council has led the way to raise funds for the Merrimack Valley Feline Rescue as well as The Water Project, a non-profit located in Concord, NH that help those in the global community have access to clean drinking water.

On a personal note, I want to thank everyone in South Hampton for your continuous support for the Barnard School. Small, community schools like Barnard School are disappearing throughout the region as well as the country due to a number of reasons. Thank you for supporting us and believing in us. May we continue to make you proud of us every day.

Respectfully submitted,

Walter G. Huston, Ed.D.
Principal
Barnard School



South Hampton School District

Barnard School Staff Information 2018-2019

Name	Position	No. Years in District	No. Years Experience	Salary
Huston, Walter	Principal	1	12	92,000
Donabedian, Aline	Director of Special Services/Teacher	6	41	81,860
Abram, Deanna	Administrative Assistant	1		41,729
Abram, Deanna	Milk Program Coordinator	1		555
Abram, Deanna	Sub Caller	1		530
Ashak, John	Computer Technician	3		27,551
Benosky, Stanley	Custodian	3		14,804
Casassa, Sara	Gr. 6-8 LA & 1-8 Tech Int.	10	10	63,268
Cestrone, Carmelina	Gr. 5-8	5	5	54,736
Collins, Daniel	Custodian	2		14,804
Dozet, Jonna	30% Music	3	3	13,693
Griffith, Susan	Educational Assoc. - SPED	.4		9,509
Hayes, Kira	Nurse	7	7	52,886
Healey, Charlotte	Educational Assoc. - SPED	1		14,606
Hernon, Joanne	60% Special Education	1	2	36,677
Kernus, Alecia	50% Reading Specialist	1	6	28,986
Laverty, Lori	Library Facilitator	3		4,000
Lindsay, Heather	20% Art	3	3	9,129
Meehan, Lynn	20% PE	20	20	12,626
Mohr, Eva Marie	20% Spanish/World Language	3	16	13,100
Moran, Tara	Gr. K/1	12	12	65,798
Orlando, Joan	Educational Assoc. - SPED	18		22,123
Orlando, Joan	Ed. Monitor	18		2,055
Peterson, Courtney	Gr. 4/5	3	3	50,851
Porter, Gayle	Lead Custodian	3		4,392
Pruett, Amy	Gr. 2/3	19	19	80,536
Rooney, Dani	20% Guidance	2	9	12,684
Schwab, Marie	Educational Assoc. - SPED	2		6,515
Schwab, Marie	Home to School Coordinator	1		5,950
Szeliga, Drew	Math/Social Studies	10	12	73,305
Tang, Gayla	Educational Associate	1		19,350
Wood, Stacey	Educational Assoc. - SPED	2		20,523
Wright, Haley	Special Education	3	2	50,851

